



Local Roads Improvement Project (P150357)

EUROPE AND CENTRAL ASIA | Moldova | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 28-Jan-2016 | ISR21566 |

Implementing Agencies: State Road Administration

Key Dates

Key Project Dates

Bank Approval Date:30-Oct-2015

Effectiveness Date:--

Planned Mid Term Review Date:24-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2021

Revised Closing Date:31-Mar-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to provide safe and sustainable local road accessibility to education, health and market facilities along selected corridors.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Rehabilitation and Maintenance of Local Road Network:(Cost \$82.50 M)

Institutional Strengthening:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Project is awaiting to be signed by the Government, and in the meantime Moldova State Roads Administration (SRA) is finalizing the Project Operation Manual (POM) and initializing the key procurement activities. The key procurement activities at the present time are the finalization and clearance of the Bidding Documents (BD) for the first year investment (two corridors), as well as issuing the Expression of Interest (Eoi) for the Project Management Consultant (PMC) to provide assistance to the SRA for project management under Component A, institutional reform and strengthening under Component B, and capacity building and training for both Components A and B. The General Procurement Notice for the project was published on November 16, 2015. The request for Eoi for the PMC was published in December 15, 2015. Expressions of interest are expected by January 29th, 2016.

This project is classified as a World Bank Category B triggering the World Bank Operational Policy OP 4.01 on Environmental Assessment and OP 4.12 On Involuntary Resettlement. An Environmental and Social Framework (ESMF) was prepared with disclosure and public consultations and the final version of the ESMF was disclosed through the World Bank Infoshop in June, 2015. The ESMF carried out a review of Moldovan legislation requirements and World Bank safeguard policies identifying overlaps and gaps, as well as specifies rules and procedures for subproject Environmental Assessments to be conducted.

The next actions that SRA is undertaking include:

- (i) The Bidding Documents will be finalized and formally submitted to the Bank for clearance;
- (ii) The Request for Proposals for Project Management Consultants will be issued in February 2016 ;
- (iii) The Project Operation Manual will be finalized and submitted to the Bank for review.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Number of Schools Connected by rehabilitated/upgraded local road corridors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	162.00
Date	01-Jan-2016	--	--	31-Mar-2021



▲ Number of hub schools connected by rehabilitated/upgraded local roads corridors (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

▶ Number of health facilities connected by rehabilitated/upgraded local road corridors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	71.00
Date	01-Jan-2016	--	--	31-Mar-2021

▶ Number of villages connected to regional market facilities by an improved local road corridor (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	94.00
Date	31-Dec-2015	--	--	31-Mar-2021

▶ Condition of project local roads corridors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	--	3.00
Date	25-Sep-2015	--	--	31-Mar-2021

▶ Road and village sections with satisfactory post-construction road safety audits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00



Date	31-Dec-2015	--	--	31-Mar-2021
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Overall Comments

Intermediate Results Indicators

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300.00
Date	30-Dec-2015	--	--	31-Mar-2021

► Number of Villages with Road Safety Improvements (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Dec-2015	--	--	31-Mar-2021

► Completed Sub-project Roads and access links are under Maintenance Contracts (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	400.00
Date	30-Dec-2015	--	--	31-Mar-2021



► Rural Accessibility Index (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	--	--	95.00
Date	01-Sep-2015	--	--	31-Mar-2021

► Consistent and Transparent Local Road Prioritization Method: adopted and applied by SRA and selected LPAs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Dec-2015	--	--	31-Mar-2021

► Appropriate Design and Construction Methods are adopted for local roads (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Dec-2015	--	--	31-Mar-2021

► Procurement Performance for Sub-project Roads: actual versus planned commitments. (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	30-Dec-2015	--	--	31-Mar-2021



► Pilot multi-year area wide maintenance contract (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	Successful implementation
Date	31-Dec-2015	--	--	31-Dec-2021

► Effective Reporting of Local Road Maintenance Expenditures: as evidenced by SRA monthly and annual reporting. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Dec-2015	--	--	31-Mar-2021

► Number of children trained (disaggregated by gender) with road safety awareness campaigns in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2500.00
Date	31-Dec-2015	--	--	31-Mar-2021

▲ Number of girls trained in road safety awareness campaigns in project areas (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1250.00
Date	31-Dec-2015	--	--	31-Mar-2021



► Consultations carried out on a bi-annual basis with participation from community monitors. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	31-Dec-2015	--	--	31-Mar-2021

► Grievances registered that are actually addressed within required terms (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	31-Dec-2015	--	--	31-Mar-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	185000.00
Date	01-Jan-2016	--	--	31-Mar-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	51.00



▲ School-aged Beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	17000.00
Date	31-Dec-2015	--	--	31-Mar-2021

Overall Comments

Data on Financial Performance

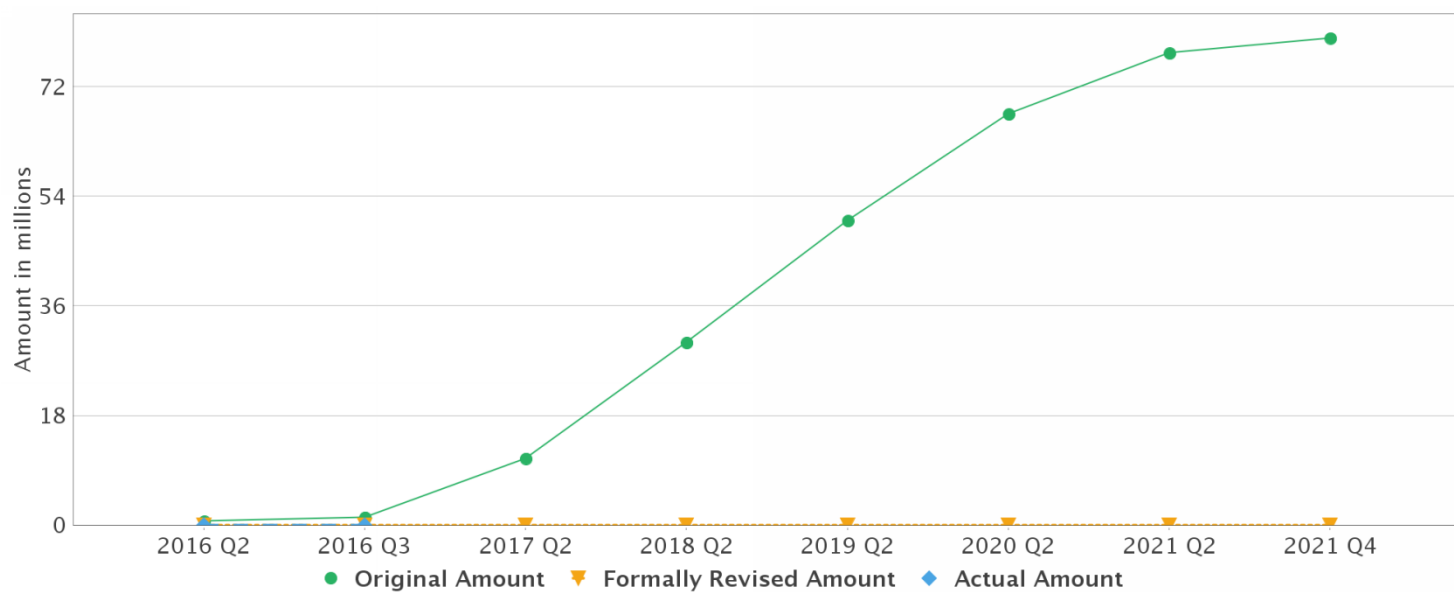
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150357	IBRD-85560	Not Effective	USD	15.00	15.00	0.00	0.00	15.00	0%
P150357	IDA-57470	Not Effective	USD	65.00	65.00	0.00	0.00	64.81	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150357	IBRD-85560	Not Effective	30-Oct-2015	--	--	31-Mar-2021	31-Mar-2021
P150357	IDA-57470	Not Effective	30-Oct-2015	--	--	31-Mar-2021	31-Mar-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.