PROCUREMENT PLAN **MOLDOVA - LOCAL ROADS IMPROVEMENT PROJECT**

Initial Release V.1

I. General

1. Project Information

Country Moldova Borrower Moldova

Project Name Local Roads Improvement Project IBRD 85560 IDA 57470 TF A0151 Loan No:

Implementing Agency Ministry of Transport and Roads Inf

(through the State Road Administra

2. Bank's Approval Date of the Procurement Plan xx May 2016

3. Date of General Procurement Notice 16-Nov-2015

4. Period Covered with this procurement plan August 2015 - March 2020

5. Loan Closing Date

3/1/2021

6. Applicable Guidelines Applicable Guidelines: Procuremen

will be carried out in accordance with Guidelines: Procurement of Goods, Services under IBRD Loans and ID. Bank Borrowers, published in Janua 2014; Selection and Employment of Loans and IDA Credits & Grants by published in January 2011 and revis

II. Prior Review Threshold: Selection decisions subject to Prior Review by the B

Procurement Type	Prior Review Threshold (USD Million)
Works, Turnkey and S&I of Plant & Equip	≥5.0
Goods	≥1.0
IT Systems and Non-Consulting Services	≥1.0
Consultant (Firms)	≥0.5
Consultant (Individuals)	≥0.2

Procurement /Selection Method	Prior Review Threshold						
Direct Contracting (Goods, Works & Non- Consulting Services)*	60,000						
Single Source Selection	5,000						
Selection of Individual Consultants	Only key positions, long terms consultants (irrespective of the cost estimate)						
Negotiations with lowest bidder, cancellation of procurement/selection process and/or	All						
Terms of References	All (irrespective of the threshold)						

^{*} Borrower would still need to meet the requirements for DC as outlined Procurement Guidelines (parag

III. Procurement Method Thresholds

frastructure ation)			
nt for the proposed Project ith the World Bank Works and Non-Consulting A Credits & Grants by World ary 2011 and revised in July f Consultants under IBRD World Bank Borrowers, sed in July 2014.			
Bank			
graph 3.7) aph 3.8-3.11)			
	1		

^{*} Borrower would still need to meet the requirements for SSS as outlined Consultant Guidelines (paragra

ICB		NCB		Shopping		National Consultant Ceiling*				
Goods	Works	Goods Works		Goods Works						
≥1	≥5	<1	<5	≤\$0.1	≤\$0.2	≤0.3				

^{*} Short list of consultants for services estimated to cost less than US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

IV. Any Other Special Procurement Arrangements:

V. Procurement Packages with Methods and Time Schedule

The estimated costs in the attached table (sheet) exclude VAT.

GOODS and WORKS

№	Contract Reference	Corridor Reference	Contract (Description)	Estimated Cost, USD	Actual Contract Amount, USD	Actual Contract Amount in currency	Procurement Method	Review by Bank (Prior/ Post)	Planned/R evised/Act ual		Bank's no objection to BD	Invitation for Bids	Bid Opening	Evaluation	Bank's no objection to Bid Evaluation Report	Contract Signing	Contract Completion	Supplier/ Contractor's name
										Assume:	0.5mth	1.51	nth	2mth	0.5mth	1mth	12-18mth	
	LRIP/W1/01		Periodic maintenance for 12				NCB		Planned	30/Aug/15	15/Sep/15	16/Sep/15	2/Nov/15	30/Dec/15	15/Jan/16	15/Feb/16	30/Aug/17	
1		8.1 and 8.2	km and Improvement of 20.3					Prior	Revised	10/Apr/16	30/Apr/16	6/May/16	21/Jun/16	21/Aug/16	5/Sep/16	5/Oct/16	5/Apr/18	
			km, L376 road Drujba-Radeni- Hoginesti, km 00+000 - km						Actual	15/Apr/16								
	LRIP/W1/02	8.3	Improvement of L405 road R21-Oniscani, km 0+000 - km 9+962					Post	Planned	11/Apr/15	25/Apr/15	26/Apr/15	13 June 16	1/Aug/16	16/Aug/16	9/Sep/16	30/Aug/17	
2							NCB		Revised	27/Apr/17	11/May/17	15/May/17	29/Jun/17	29/Aug/17	12/Sep/17	12/Oct/17	12/Oct/18	
									Actual									
			Improvement of L314 road, M2-Peresecina-Hîrtopul Mare- Ohrinncea-R23, km 0+000 - km 26+430				NCB	Post	Planned	11/Apr/15	25/Apr/15	26/Apr/15	13 June 16	1/Aug/16	16/Aug/16	9/Sep/16	30/Dec/17	
2	LRIP/W1/03	11							Revised	27/Apr/17	11/May/17	15/May/17	29/Jun/17	29/Aug/17	12/Sep/17	12/Oct/17	12/Oct/18	
									Actual									
			Improvement of L390 road,						Planned	11/Apr/15	25/Apr/15	26/Apr/15	13 June 16	1/Aug/16	16/Aug/16	9/Sep/16	9/Mar/18	
3	LRIP/W1/04	13	R25-Seliste-Pirlita-R1, km				ICB	Prior	Revised	27/Apr/17	11/May/17	15/May/17	29/Jun/17	29/Aug/17	12/Sep/17	12/Oct/17	12/Oct/18	
			0+000 - km 41+800						Actual						_			
			Improvement of R3 – Pojăreni						Planned	11/Apr/15	25/Apr/15	26/Apr/15	13 June 16	1/Aug/16	16/Aug/16	9/Sep/16	30/Dec/17	
4	LRIP/W1/05	16	– Costești – Horești – Țipala – R32, km 0+000 - km 34 +600				ICB	Prior	Revised	27/Apr/17	11/May/17	15/May/17	29/Jun/17	29/Aug/17	12/Sep/17	12/Oct/17	12/Oct/18	
•	Ekti / W 1/03	10					135	11101	Actual	-								

Sub Total (Works)	

CONSULTANT SERVICES

№	Contract Reference	Contract (Description)	Est. Cost (\$ 000)	Actual Contract Amount, USD	Actual Contract Amount in currency	Selection Method	Review by Bank (Prior/ Post)	Planned/Revis ed/Actual	Bank's no objection to TOR	RFP/LOI issued	EOI Opening	Bank's no o Shortlist	•	Proposal Submission Deadline	Bank's no objection to Tech Eval Report	Date of Combined Tech/Fin Eval Report	Bank's no objection to draft contract	Contract Signing	Contract Completion	Consultant's name
								Planned	15/Sep/15	15/Sep/15	15/Oct/15	15/Nov/15	15/Nov/15	4/Jan/16	4/Feb/16	4/Mar/16	15/Mar/16	30/Mar/16	15/Mar/20	
1	LRIP/CS/01	Project Management Consultant				QCBS	Prior	Revised	10/Dec/15	25/Dec/15	25/Jan/16	11/Mar/16	11/Mar/16	14/Jul/16	14/Aug/16	14/Sep/16	30/Sep/16	15/Oct/16	15/Oct/20	
								Actual		15/Dec/15	25/Jan/16	26/May/16	26/May/16	15/Jul/16						
								Planned	15/Sep/15	15/Sep/15	15/Oct/15	15/Nov/15	15/Nov/15	4/Jan/16	4/Feb/16	4/Mar/16	15/Mar/16	30/Mar/16	15/Mar/20	
2	LRIP/CS/05	Supervision Consultant				QCBS	Prior	Revised	16/May/16	16/May/16	16/Jun/16	18/Jul/16	18/Jul/16	2/Sep/16	3/Oct/16	3/Nov/16	18/Nov/16	5/Dec/16	5/Dec/20	
								Actual	27/May/16	3/Jun/16	6/Jul/16									
		Engineering Design for				CQS	Post	Planned	15/Apr/16	15/Apr/16	16/May/16	15/Jun/16	15/Jun/16	15/Jul/16	1/Aug/16	N/A	15/Aug/16	26/Aug/16	26/Nov/16	
3	LRIP/CS/02	Improvement of L314 road, M2-						Revised	15/Jun/16	15/Jun/16	14/Jul/16	16/Aug/16	16/Aug/16	16/Sep/16	3/Oct/16	N/A	17/Oct/16	27/Oct/16	27/Mar/17	
		Peresecina-Hîrtopul Mare- Ohrinncea-R23 km 0+000 - km						Actual				-								
Н		Engineering Design for						Planned	15/Apr/16	15/Apr/16	16/May/16	15/Jun/16	15/Jun/16	15/Jul/16	1/Aug/16	N/A	15/Aug/16	26/Aug/16	26/Nov/16	
4		Improvement of L390 road, R25-				CQS	Post	Revised	15/Jun/16	15/Jun/16	14/Jul/16	16/Aug/16		16/Sep/16	3/Oct/16	N/A	17/Oct/16	27/Oct/16	27/Mar/17	1 1
		Silesti-Prilita-R1, km 0+000 - km						Actual	13/0411/10	15/0 411/10	11/04/10	10/1148/10	10/1148/10	10/2007/10	3,00010	11/11	17700010	27700410	2//1/141/1/	i L
		Engineering Design for						Planned	15/Apr/16	15/Apr/16	16/May/16	15/Jun/16	15/Jun/16	15/Jul/16	1/Aug/16	N/A	15/Aug/16	26/Aug/16	26/Nov/16	
5		Improvement of L465 road, R3 –				CQS	Post	Revised	15/Jun/16	15/Jun/16	14/Jul/16	16/Aug/16	16/Aug/16	16/Sep/16	3/Oct/16	N/A	17/Oct/16	27/Oct/16	27/Mar/17	1
		Pojăreni – Costești – Horești –						Actual												
								Planned	15/Feb/16	15/Feb/16	15/Mar/16			31/Jul/16	31/Aug/16	30/Sep/16	15/Oct/16	31/Oct/16	31/Dec/20	
6	LRIP/CS/06	Technical Audit				CQS	Post	Revised	15/Sep/16	15/Sep/16	17/Oct/16	30/Nov/16	15/Dec/16	30/Ian/17	15/Feb/17	N/A	1/Mar/17	15/Mar/17	28/Apr/20	4
\square								Actual												
		Sub Total (Works)																		