



Results Matrix

Outcomes

Outcome:	1 Water and sanitation utilities in LAC improve their capacity to diagnose institutional and operational gaps and prioritize management improvement actions										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Water and sanitation utilities in LAC improve their capacity to diagnose institutional and operational gaps and		#	0.00	2026	Consultant Report on the implementation and application of the methodology in a water and	P	0.00	0.00	4.00	5.00	9.00
						P(a)	0.00	0.00	0.00	0.00	
						A	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of the methodology						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
1.1 Methodologies designed/strengthened	Methodology for diagnosing and prioritizing improvements in operator management practices developed	Methodologies (#)	0	2026	Consultant report	P	0	0	1	0	1	P	0	100000	300000	25000	Water and Sanitation	P3D		
						P(a)	0	0	1	0	1	P(a)	0	100000	300000	25000				425000
						A	0				0	A	0							0
2 Communication, dissemination, and client outreach						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
2.1 Monographs developed	Monograph developed.	Monographs (#)	0	2026	Final document of the monograph	P	0	0	0	1	1	P	0	0	0	25000	Water and Sanitation	P3D		
						P(a)	0	0	0	1	1	P(a)	0	0	0	25000				25000
						A	0				0	A	0							0
2.2 Workshops organized	Workshop to gather user feedback organized	Workshops (#)	0	2026	Workshop materials	P	0	1	0	0	1	P	0	50000	0	0	Water and Sanitation	P3D		
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0				50000
						A	0				0	A	0							0

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P		\$150,000.00	\$300,000.00	\$50,000.00	\$500,000.00
P(a)		\$150,000.00	\$300,000.00	\$50,000.00	\$500,000.00
A					

CRF Indicator

Standard Output Indicator