

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional					Executing Agency: IDB							UDR: INE/WSA		
6	Project Number: RG-T4957					Project Name: STRENGTHENING WATER AND SANITATION OPERATORS' MANAGEMENT TO IMPROVE INFRASTRUCTURE SUSTAINABILITY									
7	Period Covered by the Plan: 40 months					Total Project Amount:		\$ 500,000							
8															
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/MIF		Other External Donor					
11								Amount	%	Amount	%				
12															
13	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy for the initial development of the Water and Sanitation Utility Management Improvement Methodology	150,000	SCS	Lump Sum	150,000	100%	150,000	0%	Q3 2026	1-Dec-26	12 months	
14	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Project management consultant	125,000	ICQ	Lump Sum	125,000	100%	125,000	0%	Q3 2026	1-Sep-26	12 months	
15	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Methodology improvement and uptake consultant	150,000	ICQ	Lump Sum	150,000	100%	150,000	0%	Q3 2027	1-Sep-27	15 months	
16	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultant for the monograph	25,000	ICQ	Lump Sum	25,000	100%	25,000	0%	Q4 2028	1-Jan-29	9 months	
17	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Travel expenses for participants attending workshops	50,000	RFQ	Lump Sum	50,000	100%	50,000	0%	Q1 2029	24-Apr-29	3 months	
25	Prepared by:			TOTALS	500,000			\$ 500,000	100%	500,000	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
28															
29															
30	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														