

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1														Inter-American Development Bank	
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional					Executing Agency: Inter-American Development Bank							UDR: GPS/GCM (Grants & Co-Financing Management Un		
6	Project Number: RG-T4857					Project Name: Performance Evaluation of the Korean Trust Funds									
7	Period Covered by the Plan: 36 months					Total Project Amount:		\$	450,000						
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/MIF		Other External Donor					
12								Amount	%	Amount	%				
13	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy contract for: i) a comprehensive review of KTF-financed TC operations from 2015-2025, (ii) assessment on their overall performance, effectiveness, and results/outcomes achieved, and (iii) recommendations to improve the systematic monitoring and evaluation of the KTF portfolio, future funding and/or operational strategies, and contributions to and/or alignment with IDB's institutional priorities	\$ 250,000	FCS	Lump Sum	\$ 250,000	100%	\$ -	0%	Nov-25	Jan-26	12 Months	External consultancy to conduct the Independent External Evaluations (IEEs) for two trust funds (KPR and KPC)
14	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultant contract to: i) manage the Key Performance Indicators (KPIs) of the KTF Results Framework, ii) collect and analyze the necessary qualitative and quantitative project data on outputs and outcomes based on internal databases and communications with project teams, iii) periodically track and monitor progress against annual and overall targets, iv) prepare and carry out impact-oriented reporting to the Donor, and v) support coordination activities for the IEEs, among others	\$ 200,000	ICQ	Lump Sum	\$ 200,000	100%	\$ -	0%	Nov-25	Nov-25	36 Months	International Consultant
15	Prepared by:	Sera Yun (GPS/GCM)		TOTALS	\$ 450,000			\$ 450,000	100%	\$ -	0%				
17	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
20	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
21	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
22	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														