

Results Matrix

Outcomes

Outcome:	1 Enhanced operational and analytical expertise to improve the quality of health services and improved-cross country collaboration on strategies that integrate system performance and quality care perspectives within health systems.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	End	
1.1 Blueprint for the operational strategy of HNP to design and implement high-quality health systems.		Document	0.00	2025	Technical note document	P	0.00	1.00	0.00	0.00	1
						P(a)	0.00	1.00	0.00	0.00	1
						A	0.00				0
1.2 Community of practice on high-quality health systems established		Document	0.00	2025	Meetings documents	P	0.00	0.00	1.00	0.00	1
						P(a)	0.00	0.00	1.00	0.00	1
						A	0.00				0
1.3 Two demonstrative experiences incorporating elements from the blueprint on how to implement high-quality health		Document	0.00	2025	Technical note document	P	0.00	0.00	1.00	0.00	1
						P(a)	0.00	0.00	1.00	0.00	1
						A	0.00				0

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Blueprint for the design, implementation and operation of high-quality health systems							Physical Progress					Financial Progress					Theme			Fund		Flags				
Outputs		Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP										
1.1 Strategies designed	Blueprint with the for the design, implementation and operation of high-quality health systems	Strategies (#)	0	2025	Strategy document	P P(a) A	0	1	0	0	1	0	40000	0	0	40000	Institutional Development	W2E								
							0	1	0	0	1	0	40000	0	0	40000										
							0				0	0				0										
1.2 Technical notes created	Technical note summarizing key aspects of the blueprint	Notes (#)	0	2025	Technical note	P P(a) A	0	0	1	0	1	0	10000	0	0	10000	Institutional Development	W2E								
							0	0	1	0	1	0	10000	0	0	10000										
							0				0	0				0										
2 Regional community of practice on how to build high-quality health systems							Physical Progress					Financial Progress					Theme			Fund		Flags				
Outputs		Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP										
2.1 Methodologies designed/strengthened	Methodology of the community of practice	Methodologies (#)	0	2025	Methodology document	P P(a) A	0	1	0	0	1	0	20000	0	0	20000	Institutional Development	W2E								
							0	1	0	0	1	0	20000	0	0	20000										
							0				0	0				0										
2.2 Networks/communities of practice strengthened	Development of the meetings of the community of practice on high-quality health systems	Networks (#)	0	2025	Meeting documents	P P(a) A	0	0	1	0	1	0	80000	0	0	80000	Institutional Development	W2E								
							0	0	1	0	1	0	80000	0	0	80000										
							0				0	0				0										
3 Implementation of demonstrative experiences							Physical Progress					Financial Progress					Theme			Fund		Flags				
Outputs		Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP										
3.1 Pilot interventions designed	Design of demonstrative experiences to be implemented	Pilots (#)	0	2025	Intervention document	P P(a) A	0	0	2	0	2	0	30000	0	15000	15000	Institutional Development	W2E								
							0	0	2	0	2	0	30000	0	15000	15000										
							0				0	0				0										
3.2 Pilot interventions implemented	Implementation of demonstrative experiences	Pilots (#)	0	2025	Progress reports	P P(a) A	0	0	1	1	1	2	70000	0	35000	35000	Institutional Development	W2E								
							0	0	1	1	1	2	70000	0	35000	35000										
							0				0	0				0										

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P		\$115,000.00	\$100,000.00	\$35,000.00	\$250,000.00
P(a)		\$115,000.00	\$100,000.00	\$35,000.00	\$250,000.00
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► GBE Indicator

► Standard Output Indicators