

Operation Number: TCM Cycle: Last Update: PN-T1357 TCM Period 2024 6/6/2024

Results Matrix

Outcomes

Outcome:	1 Strentghtenin	g of the PPP	mechanism in Panar	na						
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	EOP
1.1 PPP study successfully delivered				0.00	2024		Р	1.00	1.00	1.00
			Report			Reports delivered	P(a)	0.00	0.00	1.00
							Α			
Outcome: 2 Panama public employees trained to pass CP3P Level Exam (PPP Certification program by APMG International)										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	EOP
2.1 CP3P Level exam ready to be taken							Р	1.00		1.00
			Exam		2024	Training performed	P(a)	0.00		1.00
							Α			

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

1 Generation of support inputs for PPP projects from the preparation of sectoral and strategic studie s, pre-feasibility study and during the presentation of the Initial Technical Report of the Costaner					Physical Progress		Financial Progress										
s, pre-reasibility study and during th a II Road project to the PPP Governi	-	i Technicai Report of	the Costaner														
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	EOP		2024	2025	EOP	Theme	Fund	Flags	
and/or specific PPP projects that improve			0	0 2024	2024 Reports delivered	Р	1	1	2	P	10000	10000	20000	Sustainable Infrastructure	FGI		•
	regulatory framework					P(a)	0	0 0	0	P(a)	0	0	0				
	projects that improve					Α	0		0	Α							
2 Providing the CP3P Level training		es					Physic	cal Progress			Finar	ncial Progress			'		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	EOP		2024	2025	EOP	Theme	Fund	Flags	
2.1 Training workshops delivered	30 public employees prepared to take the CP3P Level exam	Workshops (#)	0	0 2024	4 Training delivered	Р	1		1	Р	40000		40000	Sustainable Infrastructure	FGI		
						P(a)	0		0	P(a)	0		0	Illiastructure			
						Α	0		0	Α							

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	Total Cost
Р	\$50,000.00	\$10,000.00	\$60,000.00
P(a)			
Α			