



Operation Number: PE-T1557
TCM Cycle: TCM Period 2024
Last Update: 5/29/2024

Inter-Amc

Results Matrix

Outcomes

Outcome:	1 Strengthened capacities of the Regional Governments to prioritize and accelerate the implementation of public ts and consolidated institutional spaces for multi-stakeholder territorial governance and a permanent training il servants.						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Progress in the pre-investment phase of two strategic projects prioritized for public investment in Cajamarca		porcentaje de avance	0.00	2024	Regional Government Report	P	50.00
						P(a)	0.00
						A	0.00



Outputs: Annual Physical and Financial Progress

1 Consolidation and institutionalization of multi-stakeholder dialogue and strategic planning.						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP	
1.1 Action plans designed	Report to document, validate and systematize the methodology for the prioritization of public investment projects	Action Plans (#)	0	2024	Consultant final report	P	0	0.5	0.5	1	P
						P(a)	0	0.5	0.5	1	P(a)
						A	0			0	A
1.2 Technical notes created	Complementary technical studies necessary for the execution of the prioritized projects	Notes (#)	0	2024	Consultant final report	P		0.5	0.5	1	P
						P(a)		0.5	0.5	1	P(a)
						A	0			0	A
2 Expand and strengthen the capacities of the institutions responsible for public-private initiatives						Physical Progress					
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Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP	
2.1 Institutional development plan designed	Institutional strengthening strategy	Plans (#)	0	2024	Consultant final report	P	0	0.5	0.5	1	P
						P(a)	0	0.5	0.5	1	P(a)
						A	0			0	A
2.2 Institutional capacity analysis conducted	Training of officials and technical teams, including the	Assessments (#)	0	2024	Consultant final report	P	0	0.5	0.5	1	P

	menting the development of manuals and tools.					P(a)	0	0.5	0.5	1	P(a)
						A	0			0	A
3 Knowledge dissemination and management						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
3.1 Technical notes created	Synthesis of lessons learned from the implementation of the project	Notes (#)	0	2024	Technical Note	P	0	0.5	0.5	1	P
						P(a)	0	0.5	0.5	1	P(a)
						A	0			0	A

Other Cost

Total Cost

P

P(a)


A

 CRF Indicator

 Standard Output Indicator



Financial Progress				
2024	2025	2026	EOP	<div>ThemeFundFlags</div>
0	15000	10000	25000	<div>Sustainable InfrastructureW2B</div> <div></div>
0	15000	10000	25000	
0			0	
0	75000	50000	125000	<div>Sustainable InfrastructureW2B</div> <div></div>
0	75000	50000	125000	
0			0	
Financial Progress				
2024	2025	2026	EOP	<div>ThemeFundFlags</div>
0	35000	15000	50000	<div>Sustainable InfrastructureW2B</div> <div></div>
	35000	15000	50000	
0			0	
0	25000	0	25000	<div>Institutional DevelopmentW2B</div> <div></div>

0	25000	0	25000			
0			0			
Financial Progress						
2024	2025	2026	EOP	Theme	Fund	Flags
0	0	25000	25000	Sustainable Infrastructure	W2B	
0	0	25000	25000			

2024	2025	2026	Total Cost
	\$150,000.00	\$100,000.00	\$250,000.00
	\$150,000.00	\$100,000.00	\$250,000.00