



**Results Matrix**

**Outcomes**

<b>Outcome:</b>	1 Improve the CA-9 North Corridor project in terms of design, socio-environmental standards, climate change resilience, management and financial structuring.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Knowledge products about the project on topics such as design, socio-environmental standards, resilience to		Number (#)	0.00	2024	Annual reports on the progress of the different consultancies	P	0.00	10.00	0.00	0.00	10.00
						P(a)	0.00	10.00	0.00	0.00	10.00
						A					

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Support for the preparation of operation GU-L1189						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Technical notes created	Technical studies and designs related to the expansion and modernization of the CA-9 North corridor in Guatemala that include	Notes (#)	0	2024	Annual report	P	0	3	1	0	4	P	0	126000	24000	0	150000	Sustainable Infrastructure	W2B	
						P(a)	0	3	1	0	4	P(a)	0	126000	24000	0	150000			
						A						A								
2 Climate resilience, logistics and competitiveness of the corridor and rural road value chains						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Diagnostics to identify and mitigate climate risks in the infrastructure, as well as to optimize logistics management and	Diagnostics (#)	0	2024	Annual report	P	0	1	2	0	3	P	0	25000	55000	0	80000	Sustainable Infrastructure	W2B	
						P(a)	0	1	2	0	3	P(a)	0	25000	55000	0	80000			
						A						A								
3 Knowledge management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Workshops organized	Training and capacity-building initiatives, exchange of experiences, workshops and/or	Workshops (#)	0	2024	Consultancy progress report with the results of the workshops	P	0	2	0	0	2	P	0	8000	0	0	8000	Sustainable Infrastructure	W2B	
						P(a)	0	2	0	0	2	P(a)	0	8000	0	0	8000			
						A						A								
3.2 Technical notes created	Diagrammed and published knowledge management documents	Notes (#)	0	2024	Annual report	P	0	1	0	0	1	P	0	12000	0	0	12000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	12000	0	0	12000			
						A						A								

**Other Cost**

**Total Cost**

	2024	2025	2026	2027	Total Cost
P		\$171,000.00	\$79,000.00		\$250,000.00
P(a)		\$171,000.00	\$79,000.00		\$250,000.00
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CRF Indicator

Standard Output Indicator