



Results Matrix

Outcomes

No information related to this operation.

Outputs: Annual Physical and Financial Progress

1.1. Updating and operationalization of the Strategic Plan of Iglesia:						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Action plans designed	Update and governance of the Iglesia Strategic Plan	Action Plans (#)	0	2023	Final Report on the updated Strategic Plan for Local Development of Iglesia	P	0	1	0	0	1	P	0	20000	0	0	20000	Institutional Development	PSC	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
1.2 Strategies designed	Territorial planning and development strategy	Strategies (#)	0	2023	Final Report on the Proposal for a Territorial Development Strategy for Iglesia	P	0	1	0	0	1	P	0	15000	0	0	15000	Sustainable Infrastructure	PSC	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A						A								
2.2. Actions for economic diversification and closing socioeconomic gaps						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Theme	Fund	Flags		
2.1 Action plans implemented	Incubator for agro-productive entrepreneurs	Action Plans (#)	0	2023	Consultant's reports on incubation process	P	0	0.5	0.25	0.25	1	P	0	105000	52500	52500	210000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0.5	0.25	0.25	1	P(a)	0	105000	52500	52500	210000			
						A						A								
2.2 Action plans implemented	Strengthening the local agricultural production chain	Action Plans (#)	0	2023	Consultant's reports on commercial alliances process and capacity building	P	0	0.4	0.4	0.2	1	P	0	34000	34000	17000	85000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0.4	0.4	0.2	1	P(a)	0	34000	34000	17000	85000			
						A						A								
2.3 New financial instruments developed	Design of a financing mechanism for entrepreneurs	Instruments (#)	0	2023	Financial Mechanism Design Report for Entrepreneurs and Complementary Documentation	P	0	0	1	0	1	P	0	0	15000	0	15000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000			
						A						A								
2.4 Action plans designed	Tourism Development Plan	Action Plans (#)	0	2023	Final Report on the Iglesia Tourism Development Plan	P	0	1	0	0	1	P	0	22500	0	0	22500	Institutional Development	PSC	
						P(a)	0	1	0	0	1	P(a)	0	22500	0	0	22500			
						A						A								
2.5 Workshops organized	Exchange and dissemination of knowledge on project results and best practices.	Workshops (#)	0	2023	Attendance list from workshops and communicational material generated	P	0	0	1	1	2	P	0	0	5000	5000	10000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0	1	1	2	P(a)	0	0	5000	5000	10000			
						A						A								
3.3. Institutional capacity building						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Theme	Fund	Flags		
3.1 Training workshops delivered	Municipal capacity building programs implemented	Workshops (#)	0	2023	Consultant's final reports on training programs	P	0	0	2	1	3	P	0	0	30000	20000	50000	Institutional Development	PSC	
						P(a)	0	0	2	1	3	P(a)	0	0	30000	20000	50000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$196,500.00	\$136,500.00	\$94,500.00	\$427,500.00
P(a)		\$196,500.00	\$136,500.00	\$94,500.00	\$427,500.00
A					