

Procurement Plan P159756 M2PATE

I. General

2. **Bank's approval Date of the procurement Plan:** *16 mars 2017*
3. **Date of General Procurement Notice:** *None*
4. **Period covered by this procurement plan:** *Nov 2016 à Nov 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---|--------------------------------|-----------------------|
| 1. | ICB and LIB (Goods) | <i>Above US\$ 500,000</i> | <i>All</i> |
| 2. | NCB (Goods) | <i>Above US\$ 100,000</i> | <i>First contract</i> |
| 3. | ICB (Works) | <i>Above US\$ 15 million</i> | <i>All</i> |
| 4. | NCB (Works) | <i>Above US\$ 5 million</i> | <i>All</i> |
| 5. | (Non-Consultant Services) | <i>Below US\$ 100,000</i> | <i>First contract</i> |
| | <i>[Add other methods if necessary]</i> | | |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *En cours de preparation*
5. **Any Other Special Procurement Arrangements:** *[Not applicable]*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

July 9, 2010

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--|-----------------------------|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| | Summary of the ICB (Works) | | | | | |
| | Summary of the ICB (Goods) | | | | | |
| | Summary of the NCB (Works) | | | | | |
| | Summary of the NCB (Goods) | | | | | |
| | Summary of the ICB (Non-Consultant Services) | | | | | |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 100,000 | |
| 2. | Single Source (Firms) | All | |
| 3. | Individual | Above US\$ 50,000 | |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|---------------------------|-----------------------------|----------|-------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | | | | | |

| | | | | | |
|--|---|--------------|----------|--------------|------------|
| | Summary of number of contracts that will be let under QCBS | <i>1.40</i> | <i>4</i> | <i>Prior</i> | |
| | Summary of number of contracts that will be let under other methods | <i>0.11</i> | <i>4</i> | <i>Prior</i> | <i>ICS</i> |
| | Summary of number of contracts that will be let under other methods | <i>0..30</i> | <i>4</i> | <i>Post</i> | <i>ICS</i> |
| | Summary of number of contracts that will be let under other methods | <i>0.20</i> | <i>1</i> | <i>Prior</i> | <i>SSS</i> |

PROCUREMENT PLAN Madagascar : Integrated Urban Development and Resilience Project for Greater Antananarivo

General Information
Country: Madagascar **Bank:** Approval Date of the Original Procurement Plan: 2017-03-30
Revised Plan Date(s): (comma delimited, leave blank if none) 2018-05-03
Project ID: P159756 **OPN Date:**
Project Name: Integrated Urban Development and Resilience Project for Greater Antananarivo
Loan / Credit No.: IDA / V0550
Executing Agency(ies): Ministry to the Presidency for Presidential Projects, Planning and Equipment

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| MG-MPATE-13250-GO-RFO / Acquisition de Matériel informatiques et bureautiques | | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | | | 2017-04-25 | | | | | | | | | 2017-06-20 | | 2017-12-17 |
| MG-MPATE-13261-GO-RFO / Acquisition de logiciels (Comptabilité, SIG, Techniques, Arrière) | | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | | | 2017-04-25 | | | | | | | | | 2017-06-20 | | 2017-12-17 |
| MG-MPATE-13272-GO-RFO / Acquisition d'équipements et mobiliers de bureau | IDA / V0550 | Project Management, Coordination, Monitoring and Evaluation | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | | | 2017-04-25 | | | | | | | | | 2017-06-20 | | 2017-12-17 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------------------------|----------------------|---------------|----------------------|------------------------|--------------------|------------|-------------------------------|------------|--|--------|---------------------------------|------------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| MG-MPATE-12833-CS-OCBS / 1.1 Etudes d'urbanisme, de délimitation des quartiers préexistant et d'ingénierie sur la zone d'intervention cible | IDA / V0550 | Improving urban drainage, services and resilience in targeted areas | Prior | Quality And Cost-Based Selection | Open - International | | 0.00 | Under Implementation | 2017-05-03 | 2017-06-06 | 2017-05-24 | 2017-06-08 | 2017-07-07 | | | 2017-08-04 | | 2017-09-03 | | 2017-10-08 | | 2017-11-12 | | 2018-11-12 | | |
| MG-MPATE-12509-CS-CQS / 5.8- Recrutement d'un consultant comptable | IDA / V0550 | Project Management, Coordination, Monitoring and Evaluation | Post | Consultant Qualification Selection | Open - National | | 0.00 | Cancelled | 2017-04-10 | 2017-04-07 | 2017-05-01 | 2017-05-16 | 2017-06-14 | | | | | | | 2017-07-14 | | 2017-08-18 | | 2018-02-14 | | |
| MG-MPATE-12854-CS-OCBS / 2.1 Etudes de techniques d'aménagement, et de délimitation des actions prioritaires et DAO des infrastructures d'hydraulique urbaine (drainage et protection) | | | Prior | Quality And Cost-Based Selection | Open - International | | 0.00 | Cancelled | 2017-04-14 | | 2017-05-05 | | 2017-06-18 | | | 2017-07-16 | | 2017-08-15 | | 2017-09-19 | | 2017-10-24 | | 2018-10-24 | | |
| MG-MPATE-12840-CS-OCBS / 1.3 Etudes pour l'élaboration du Cadre de Gestion Environnementale et Sociale (CGES), des Plans de Gestion Environnementale et Sociale (PGES), du cadre de politique de réhabilitation des Populations (CPR) et les Plans d'Action de Recasement (PAR) | | | Prior | Quality And Cost-Based Selection | Open - International | | 0.00 | Cancelled | 2017-04-14 | | 2017-05-05 | | 2017-06-18 | | | 2017-07-16 | | 2017-08-15 | | 2017-09-19 | | 2017-10-24 | | 2018-10-24 | | |
| MG-MPATE-61124-CS-LCS / Sélection d'un cabinet de recrutement des consultants | IDA / V0550 | Project Management, Coordination, Monitoring and Evaluation | Post | Least Cost Selection | Open - National | | 0.00 | Pending Implementation | 2018-04-30 | | 2018-05-05 | | 2018-05-15 | | | 2018-06-05 | | 2018-06-15 | | 2018-06-25 | | 2018-07-14 | | 2018-10-27 | | |

INDIVIDUAL CONSULTANTS