



RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
REGIONAL CAPACITY BUILDING: WATER GOVERNANCE
APPROVED ON NOVEMBER 15, 2016
TO
IUCN - ASIA REGIONAL OFFICE

WATER
SOUTH ASIA

| | |
|----------------------------------|----------------|
| Regional Vice President: | Annette Dixon |
| Country Director: | Martin G. Rama |
| Senior Global Practice Director: | Guang Zhe Chen |
| Practice Manager/Manager: | Michael Haney |
| Task Team Leader: | Christina Leb |



ABBREVIATIONS AND ACRONYMS

| | |
|------|----------------------------------------------------|
| FM | Financial Management |
| IUCN | International Union for the Conservation of Nature |
| MDTF | Multi Donor Trust Fund |
| PDO | Project Development Objective |
| PMU | Project Management Unit |
| SAWI | South Asia Water Initiative |



BASIC DATA

Product Information

| | |
|------------------------------|------------------------------------------------------|
| Project ID P154856 | Financing Instrument Investment Project Financing |
| Original EA Category | Current EA Category |
| Approval Date 15-Nov-2016 | Current Closing Date 31-Jan-2018 |

Organizations

| | |
|-----------------------------------------|----------------------------------------------|
| Borrower IUCN - Asia Regional Office | Responsible Agency IUCN India (New Delhi) |
|-----------------------------------------|----------------------------------------------|

Project Development Objective (PDO)

Original PDO

The development objective of this grant is to increase availability of high quality training modules on water diplomacy and cooperative basin governance.

Summary Status of Financing

| TF | Approval | Signing | Effectiveness | Closing | Net Commitment | Disbursed | Undisbursed |
|----------|-------------|-------------|---------------|-------------|-------------------|-----------|-------------|
| TF-A3886 | 13-Jan-2016 | 18-Jan-2016 | 18-Jan-2016 | 31-Jan-2018 | .42 | .15 | .27 |

Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No



I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

The Regional Capacity Building: Water Governance Grant was signed on January 13, 2017 and declared effective on January 18, 2017. Thus far, most of the grant funded activities have been undertaken by the Client IUCN; with some initial delays the responsible agency to implement the project, IUCN India, was registered on necessary systems for disbursement and received training by the local FM staff in India by June 2017; since then 3 workshops to develop and test draft training modules were conducted successfully with participation from a wide variety of stakeholders from Bangladesh and India. A fourth regional information and dissemination workshop is planned for the end of January 2018, involving stakeholders from Bangladesh, Bhutan, China, India, Nepal and Pakistan. However, more time is required to integrate stakeholders comments to ensure that the training modules and respective e-modules are completed with high quality for sharing with interested Universities as part of their curricula offerings and to ensure a wide uptake of the training and e-modules.

Progress towards achieving the Project Development Objective (PDO) and overall implementation progress was rated satisfactory in the last ISR. The PDO remains achievable, and the performance of the PMU (IUCN India Office) has been satisfactory. The project does not have an overdue audit report.

II. DESCRIPTION OF PROPOSED CHANGES

The “parent” SAWI Phase 2 Multi-Donor Trust Fund (MDTF) is the source for financing of the “child” Regional Capacity Building: Water Governance Project (US\$ 0.42 million). The SAWI is a multi-donor TF program which seeks to increase regional cooperation in the management of the Himalayan River systems to deliver sustainable, fair and inclusive development and climate resilience.

The current project closing date is January 31, 2018. Given early delays in getting the implementing agency registered on Bank systems and in the timings of the last regional meeting, more time is needed to finalize outputs to desired quality levels and working towards their uptake in the region.

The recipient has submitted a request for a no-cost extension (letter from January 18, 2018) with a new closing date of June 30, 2018 and an action plan has been agreed with the implementing agency. The grant activities require another 6 months for completion; the Bank team considers the new closing date (June 30, 2018) to be realistic.

III. SUMMARY OF CHANGES

| | Changed | Not Changed |
|----------------------------------------|---------|-------------|
| Change in Safeguard Policies Triggered | | ✓ |
| Change of EA category | | ✓ |

**IV. DETAILED CHANGE(S)****IMPLEMENTING AGENCY**

| Implementing Agency Name | Type | Action |
|--------------------------|---------------------|-----------|
| IUCN India (New Delhi) | Implementing Agency | No Change |

PROJECT DEVELOPMENT OBJECTIVE**Current PDO**

The development objective of this grant is to increase availability of high quality training modules on water diplomacy and cooperative basin governance.

Proposed New PDO**RESULTS FRAMEWORK****Project Development Objective Indicators**

| | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------|-------------|-----------|
| Training modules developed and tested Unit of Measure: Number Indicator Type: Custom | | | | |
| | Baseline | Actual (Current) | End Target | Action |
| Value | 0.00 | 0.00 | 7.00 | No Change |
| Date | 01-Jun-2016 | 29-Sep-2017 | 31-Jan-2018 | |
| Academic institutions that indicate interest in using the modules Unit of Measure: Number Indicator Type: Custom | | | | |
| | Baseline | Actual (Current) | End Target | Action |
| Value | 0.00 | 1.00 | 3.00 | No Change |
| Date | 01-Jun-2016 | 29-Sep-2017 | 31-Jan-2018 | |
| Participants in the pilot testing workshops that rate the material and training content as useful Unit of Measure: Percentage Indicator Type: Custom | | | | |
| | Baseline | Actual (Current) | End Target | Action |
| Value | 0.00 | 0.00 | 80.00 | No Change |



| | | | |
|------|-------------|-------------|-------------|
| Date | 01-Jun-2016 | 29-Sep-2017 | 31-Jan-2018 |
|------|-------------|-------------|-------------|

Intermediate Indicators**Module development workshop held**

Unit of Measure: Number

Indicator Type: Custom

| | Baseline | Actual (Current) | End Target | Action |
|-------|-------------|------------------|-------------|-----------|
| Value | 0.00 | 0.00 | 1.00 | No Change |
| Date | 01-Jun-2016 | 29-Sep-2017 | 31-Jan-2018 | |

People trained in the pilot testing workshop

Unit of Measure: Number

Indicator Type: Custom

| | Baseline | Actual (Current) | End Target | Action |
|-------|-------------|------------------|-------------|-----------|
| Value | 0.00 | 0.00 | 20.00 | No Change |
| Date | 01-Jun-2016 | 29-Sep-2017 | 31-Jan-2018 | |

Women trained in the pilot testings workshops

Unit of Measure: Percentage

Indicator Type: Custom Supplement

| | Baseline | Actual (Current) | End Target | Action |
|-------|----------|------------------|------------|-----------|
| Value | 0.00 | 0.00 | 35.00 | No Change |

Pilot testing workshops held

Unit of Measure: Number

Indicator Type: Custom

| | Baseline | Actual (Current) | End Target | Action |
|-------|-------------|------------------|-------------|-----------|
| Value | 0.00 | 0.00 | 3.00 | No Change |
| Date | 01-Jun-2016 | 29-Sep-2017 | 31-Jan-2018 | |

**COMPONENTS**

| Current Component Name | Current Cost (US\$M) | Action | Proposed Component Name | Proposed Cost (US\$M) |
|--------------------------------------------|----------------------|-----------|--------------------------------------------|-----------------------|
| Development of Training Modules/Curriculum | 0.12 | No Change | Development of Training Modules/Curriculum | 0.12 |
| Pilot Testing of Modules | 0.21 | No Change | Pilot Testing of Modules | 0.21 |
| Program Management and Dissemination | 0.16 | No Change | Program Management and Dissemination | 0.16 |
| TOTAL | 0.49 | | | 0.49 |

LOAN CLOSING DATE(S)

| TF | Status | Original Closing | Revised Closing(s) | Proposed Closing | Proposed Deadline for Withdrawal Applications |
|----------|-----------|------------------|--------------------|------------------|-----------------------------------------------|
| TF-A3886 | Effective | 30-Jun-2017 | 31-Jan-2018 | | |

CANCELLATIONS

| TF | Status | Currency | Current Amount | Cancellation Amount | Value Date of Cancellation | New Amount | Reason for Cancellation |
|--------------|------------|----------|----------------|---------------------|----------------------------|------------|-------------------------|
| TF-A3886-001 | Disbursing | USD | 420,000.00 | 0.00 | | 420,000.00 | |

OPS_DETAILSCHANGES_ADDITIONAL_FINANCING_TABLE

ADDITIONAL FINANCING

| Source | Currency | Amount | USD Equivalent |
|------------------------------------|----------|--------|----------------|
| Existing Net Commitment USD Amount | | | 420,000.00 |
| Total | | | 420,000.00 |

REALLOCATION BETWEEN DISBURSEMENT CATEGORIES

| Current Allocation | Actuals + Committed | Proposed Allocation | Financing % (Type Total) | |
|--------------------|---------------------|---------------------|--------------------------|----------|
| | | | Current | Proposed |



DISBURSEMENT ESTIMATES

Change in Disbursement Estimates

OVERALL RISK RATING

| Risk Category | Rating at Approval | Current Rating |
|---------------|--------------------|----------------|
| Overall | | |

LEGAL COVENANTS

| TF | Description | Status | Action |
|----|-------------|--------|--------|
| | | | |