Implementation Status & Results Report

Improving Pre-primary and General Secondary Education Project (P144856)

Improving Pre-primary and General Secondary Education Project (P144856)

EUROPE AND CENTRAL ASIA | Uzbekistan | Education Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 11-Dec-2015 | ISR20360 |

Implementing Agencies: Ministry of Public Education

Key Dates

Key Project Dates

Bank Approval Date:23-Oct-2014 Effectiveness Date:26-Jan-2015

Planned Mid Term Review Date:06-Jun-2016 Actual Mid-Term Review Date:-
Original Closing Date:31-Jan-2018 Revised Closing Date:31-Jan-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to increase access of children aged 3-6 to quality early childhood care and education in rural preprimary institutions and to improve conditions for better learning outcomes of students of rural general educational secondary schools.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Component 1 - Improving Access to Quality Early Childhood Education Opportunities: (Cost \$20.70 M)

Component 2 - Improving Conditions for Better Learning Outcomes in General Educational Secondary Schools: (Cost \$23.12 M)

Component 3 - Strengthening the Capacity to Monitor the Education System:(Cost \$6.08 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--------------------------------|--------------------------------|
| Progress towards achievement of PDO | Satisfactory | Satisfactory |
| Overall Implementation Progress (IP) | Satisfactory | Moderately Satisfactory |
| Overall Risk Rating | Substantial | Substantial |

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Implementation Status and Key Decisions

Some shortcomings in the project implementation are being observed, mainly in terms of procurement and monitoring and evaluation. There are moderate delays with the implementation of some important activities particularly in the first and third project components. While the capacity of the Ministry of Public Education's Departments involved in the project implementation has been strengthened, this process was affected by delays in the selection of individual consultants to provide technical support to these Departments. However, it is worth mentioning the recent progress made with the selection of companies to carry out important consultancies financed by the Project, including the development of materials to train teachers and school managers, training of these professionals, and development and implementation of communication campaigns.

The Bank's Team is working closely with the Ministry of Public Education to address the current implementation challenges.

Implementation Status & Results Report

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-------------------------------|-------------------------------|
| Political and Governance | | Substantial | Substantial |
| Macroeconomic | | Low | Low |
| Sector Strategies and Policies | | Low | Low |
| Technical Design of Project or Program | | Substantial | Substantial |
| Institutional Capacity for Implementation and Sustainability | | Moderate | Moderate |
| Fiduciary | | Moderate | Moderate |
| Environment and Social | | Substantial | Substantial |
| Stakeholders | | Moderate | Moderate |
| Other | | | |
| Overall | | Substantial | Substantial |

Results

Project Development Objective Indicators

▶ Increased percentage of children aged 3-6 enrolled in ECCE in rural areas of Uzbekistan (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 8.50 | 8.50 | 8.50 | 13.10 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Increased percentage of rural general educational secondary schools that meet minimum school standards (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 44.80 | 44.80 | 44.80 | 61.40 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Results of students assessments in Mathematics and native language for grade 4 analyzed and publicly disseminated (Text, Custom)

| Baseline | Actual (Previous) | Actual (Current) | End Target |
|----------|-------------------|------------------|------------|
|----------|-------------------|------------------|------------|

| Value | Results available for the 2nd round of assessment of 4th graders | Results available for the 2nd round of assessment of 4th graders | Results available for the 2nd round of assessment of 4th graders | Results of students assessments in Math and native language for grade 4 analyzed and publicly disseminated |
|-------|--|---|--|--|
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Results of students assessment in Mathematics and native language for grade 9 analyzed and publicly disseminated (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|--|--|--|---|
| Value | Preparation of assessment of 9th graders | Preparation of assessment of 9th graders | Preparation of assessment of 9th graders | Results of students assessment in Math and native language for grade 9 analyzed and publicly disseminated |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

Overall Comments

Intermediate Results Indicators

▶ Number of children aged 3-6 benefitting from early reading activities in the home (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 300000.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |



| Number of small | II libraries established in | n project pre-primar | v education institutions | Number Custom) |
|--------------------|-------------------------------|-------------------------------|---------------------------|--------------------|
| INUITIDE OF SITIAL | II IIDI ALICO COLADIIOLICU II | I DI OLECT DI E-DI II I I I I | y Guudalion mailtuliona i | Mullibel, Gustolli |

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 1220.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Establishment of a system to assess the school readiness of children aged 5-6 enrolled in the project half-day model (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|---|---|---|---|
| Value | Half-day students school readiness system not established | Half-day students school readiness system not established | Half-day students school readiness system not established | 2nd assessment of half-day students readiness for school carried out, results compared and analyzed |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Number of children aged 5-6 enrolled in the project half-day model (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 50000.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▲ Number of female children aged 5-6 enrolled in the project half-day model (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 25000.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |



▶ Number of children benefitting from better equipped pre-primary schools that implement the half-day model (aside from children enrolled in the project half-day model) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 62000.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

■ Number of girls benefitting from better equipped pre-primary schools that implement the half-day model (aside from girls enrolled in the project half-day model) (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 31000.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Number of pre-primary education teachers trained to deliver the project half-day model (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 2000.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▲ Number of female pre-primary education teachers trained to deliver the project half-day model (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 1910.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |



▶ Increase in the share of project half-day model teachers demonstrating mastery of key concepts of ECCE and child-centered teaching (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Number of teachers and school managers trained in advanced areas of teaching and education management developed by the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 200000.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Number of newly developed training modules (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 6.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Number of master trainers providing training in new areas of education management and teaching and learning (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 192.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Increase in the share of trained general secondary education teachers using pedagogical practices developed/upgraded by the project in the classroom (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ System for learning assessment at the primary level (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------------------|----------------------|----------------------|-----------------|
| Value | System to be revised | System to be revised | System to be revised | System in place |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

▶ Number of representatives of MoPE and Province and Distric Education Departments trained in monitoring and evaluation activities supported by the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 832.00 |
| Date | 12-Aug-2013 | 20-Feb-2015 | 13-Nov-2015 | 31-Jan-2018 |

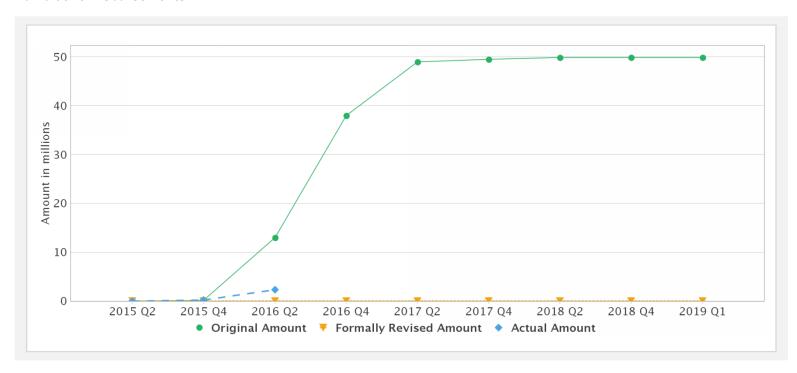
Overall Comments

Data on Financial Performance

Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbu | rsed |
|---------------------|----------------|-----------|--------------|-----------|-----------|-----------------|------------|--------------|-------------------|------|
| P144856 | TF-18066 | Effective | USD | 49.90 | 49.90 | 0.00 | 2.33 | 47.57 | | 5% |
| Key Dates (by loan) | | | | | | | | | | |
| Project | Loan/Credit/TF | Status | Approval Dat | te Signir | ng Date B | Effectiveness I | Date Orig. | Closing Date | Rev. Closing Date | |
| P144856 | TF-18066 | Effective | 29-Oct-2014 | 29-00 | :t-2014 2 | 26-Jan-2015 | 31-Jar | n-2018 | 31-Jan-2018 | |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.