



## Sichuan Chongqing Cooperation: Guang'an Demonstration Area Infrastructure Development Project (P133456)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 24-Jun-2016 | ISR24335 |

Implementing Agencies: Guangan Municipality

## Key Dates

### Key Project Dates

Bank Approval Date:16-Mar-2015

Effectiveness Date:27-Aug-2015

Planned Mid Term Review Date:31-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve Linshui County and Qianfeng District infrastructure and investment support services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Technical Assistance:(Cost \$0.60 M)

Linshui County Town:(Cost \$64.39 M)

Qianfeng District Town:(Cost \$42.62 M)

Project Management and Capacity Building:(Cost \$1.77 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The project is making good progress and is on track **to improve Linshui County and Qianfeng District infrastructure and investment support services**. Work has begun on riverside wastewater interceptors and riverside public space upgrading in Qianfeng. Other project components in Linshui and Qianfeng are undergoing preliminary, detailed design and bidding and are making satisfactory progress towards improving infrastructure services. Technical assistance to improve municipal asset management in Linshui and Qianfeng is underway. All key consulting contracts for project management and supervision consultants and safeguard external monitors (environment and social) are in place. Activities to improve investment support services are about to begin including the conducting industrial value chain analysis, private sector surveys, marketing and promotion.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial



Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ▶ Annual direct investment in Linshui ETDZ (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.11	--	0.00	3.33
Date	31-Dec-2013	--	22-Jun-2016	31-Mar-2020

#### ▶ Trainees securing jobs after skills training - cumulative (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5956.00
Date	10-Oct-2014	--	22-Jun-2016	31-Dec-2019

#### ▲ - Gender (to be monitored) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--

#### ▷ - Poverty (20 percent of total trainees) (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1191.00

► Daily green traffic on corridors between Linshui town center and Linshui ETDZ (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	235.00	--	235.00	600.00
Date	10-Oct-2014	--	22-Jun-2016	31-Dec-2019

► Wastewater collected and treated in Qianfeng District Town (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	10-Oct-2014	--	22-Jun-2016	31-Mar-2020

Overall Comments

**Intermediate Results Indicators**

► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200000.00
Date	10-Oct-2014	--	22-Jun-2016	31-Mar-2020



▲ People provided with access to "improved sanitation facilities" - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200000.00
Date	10-Oct-2014	--	22-Jun-2016	31-Mar-2020

▲ Female population (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100000.00
Date	10-Oct-2014	--	22-Jun-2016	31-Mar-2020

▶ Voume(mass) of COD pollution load reduction achieved under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4800.00
Date	31-Oct-2014	--	22-Jun-2016	31-Mar-2020

▶ Sewer constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	10-Oct-2014	--	22-Jun-2016	31-Mar-2020



► Reduction in proportion of all heavy goods vehicles travelling along Guangqian Avenue in Qianfeng Town Center to/from the railway station (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	0.00	50.00
Date	10-Oct-2014	--	22-Jun-2016	31-Mar-2020

► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	23.00
Date	10-Oct-2014	--	22-Jun-2016	31-Mar-2020

► Number of trainees completing short-term skills training - cumulative (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6500.00
Date	10-Oct-2014	--	22-Jun-2016	31-Dec-2019

▲ 50 percent of trainees completing short-term skills training are women - cumulative (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3250.00
Date	10-Oct-2014	--	31-Dec-2015	31-Dec-2019



▲ 20 percent of trainees completing short-term skills training are registered poor - cumulative (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1300.00
Date	10-Oct-2014	--	22-Jun-2016	31-Mar-2019

▶ Preparation of capital investment and municipal asset management plans (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	10-Oct-2014	--	22-Jun-2016	31-Dec-2018

▶ Preparation of social and environmental cumulative impact assessment (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	10-Oct-2014	--	22-Jun-2016	31-Dec-2018

▶ Preparation of value chain assessment (VCA), private sector demand survey (PSD), and investment promotion services (IPS) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	10-Oct-2014	--	22-Jun-2016	31-Dec-2019





## ▶ PMO and PIU staff and related bureaus attend training - cumulative (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	10-Oct-2014	--	22-Jun-2016	31-Mar-2020

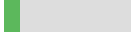
## ▶ Project-supported organizations publishing reports on Grievance Redress Mechanism and how issues were resolved (including resolution rates) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	10-Oct-2014	--	22-Jun-2016	31-Dec-2015

## Overall Comments

An assessment of progress in the Intermediate Outcome Indicators will be made based on the next progress report and Supervision Mission.

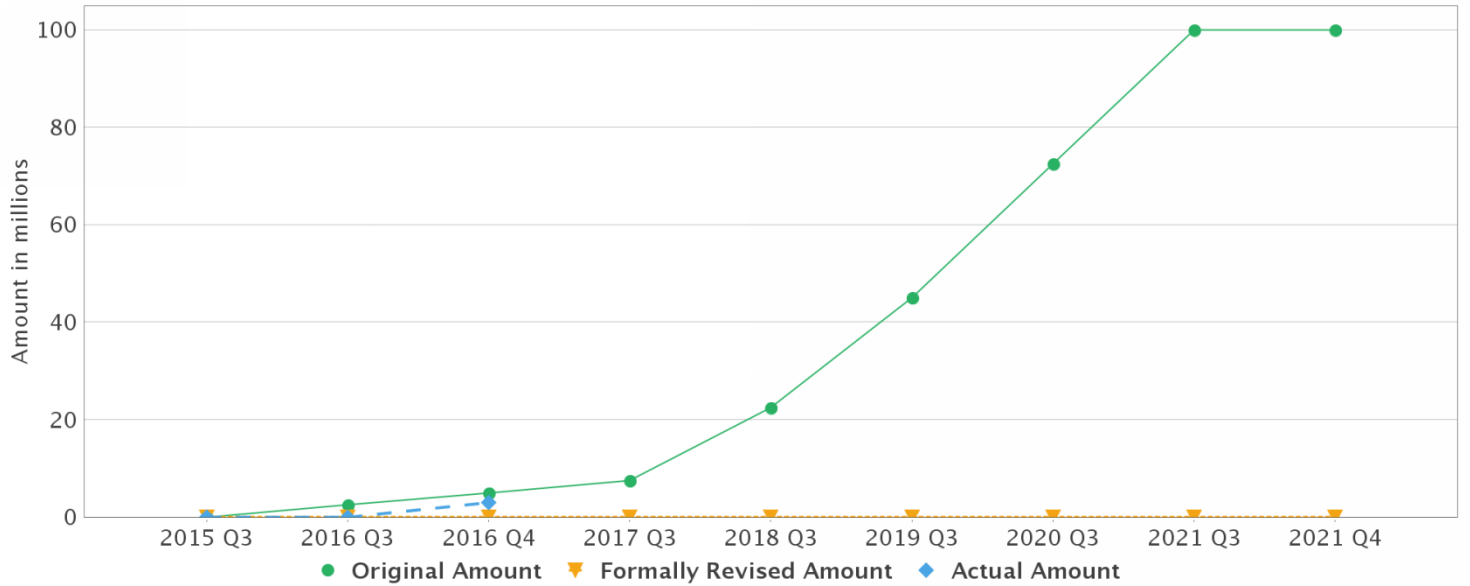
**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133456	IBRD-84720	Effective	USD	100.00	100.00	0.00	3.43	96.57	 3%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133456	IBRD-84720	Effective	16-Mar-2015	30-Apr-2015	27-Aug-2015	30-Sep-2020	30-Sep-2020

**Cumulative Disbursements**



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.