



Sichuan Chongqing Cooperation: Guang'an Demonstration Area Infrastructure Development Project (P133456)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 10-Dec-2015 | ISR21618 |

Implementing Agencies: Guangan Municipality

Key Dates

Key Project Dates

Bank Approval Date:16-Mar-2015

Effectiveness Date:27-Aug-2015

Planned Mid Term Review Date:31-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve Linshui County and Qianfeng District infrastructure and investment support services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Technical Assistance:(Cost \$0.60 M)

Linshui County Town:(Cost \$64.39 M)

Qianfeng District Town:(Cost \$42.62 M)

Project Management and Capacity Building:(Cost \$1.77 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project is making good progress and is on track **to improve Linshui County and Qianfeng District infrastructure and investment support services**. Work has begun on riverside wastewater interceptors in Qianfeng. Other project components in Linshui and Qianfeng are undergoing preliminary or detailed design and are making satisfactory progress. 3 technical assistance contracts have been signed including: project management consultants and external monitoring consultants for both environment and safeguards. Project management is satisfactory. The project management and construction supervision consultant were hired in September 2015 and have begun work, including training to PMO staff on resettlement, financial management and environmental monitoring.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Annual direct investment in Linshui ETDZ (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.11	--	--	3.33
Date	31-Dec-2013	--	--	31-Mar-2020

► Trainees securing jobs after skills training - cumulative (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5956.00
Date	10-Oct-2014	--	--	31-Dec-2019



▲ - Gender (to be monitored) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--

▷ - Poverty (20 percent of total trainees) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1191.00

▶ Daily green traffic on corridors between Linshui town center and Linshui ETDZ (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	235.00	--	--	600.00
Date	10-Oct-2014	--	--	31-Dec-2019

▶ Wastewater collected and treated in Qianfeng District Town (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	10-Oct-2014	--	--	31-Mar-2020

Overall Comments

Intermediate Results Indicators



► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	200000.00
Date	10-Oct-2014	--	--	31-Mar-2020

▲ People provided with access to "improved sanitation facilities" - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	200000.00
Date	10-Oct-2014	--	--	31-Mar-2020

▲ Female population (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100000.00
Date	10-Oct-2014	--	--	31-Mar-2020

► Voume(mass) of COD pollution load reduction achieved under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4800.00
Date	31-Oct-2014	--	--	31-Mar-2020



► Sewer constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	10-Oct-2014	--	--	31-Mar-2020

► Reduction in proportion of all heavy goods vehicles travelling along Guangqian Avenue in Qianfeng Town Center to/from the railway station (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	--	50.00
Date	10-Oct-2014	--	--	31-Mar-2020

► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	23.00
Date	10-Oct-2014	--	--	31-Mar-2020

► Number of trainees completing short-term skills training - cumulative (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6500.00
Date	10-Oct-2014	--	--	31-Dec-2019



▲ 50 percent of trainees completing short-term skills training are women - cumulative (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3250.00
Date	10-Oct-2014	--	--	31-Dec-2019

▲ 20 percent of trainees completing short-term skills training are registered poor - cumulative (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1300.00
Date	10-Oct-2014	--	--	31-Mar-2019

▶ Preparation of capital investment and municipal asset management plans (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	10-Oct-2014	--	--	31-Dec-2018

▶ Preparation of social and environmental cumulative impact assessment (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	10-Oct-2014	--	--	31-Dec-2018



► Preparation of value chain assessment (VCA), private sector demand survey (PSD), and investment promotion services (IPS) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	10-Oct-2014	--	--	31-Dec-2019

► PMO and PIU staff and related bureaus attend training - cumulative (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	400.00
Date	10-Oct-2014	--	--	31-Mar-2020

► Project-supported organizations publishing reports on Grievance Redress Mechanism and how issues were resolved (including resolution rates) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	10-Oct-2014	--	--	31-Dec-2015

Overall Comments

Data on Financial Performance

Disbursements (by loan)

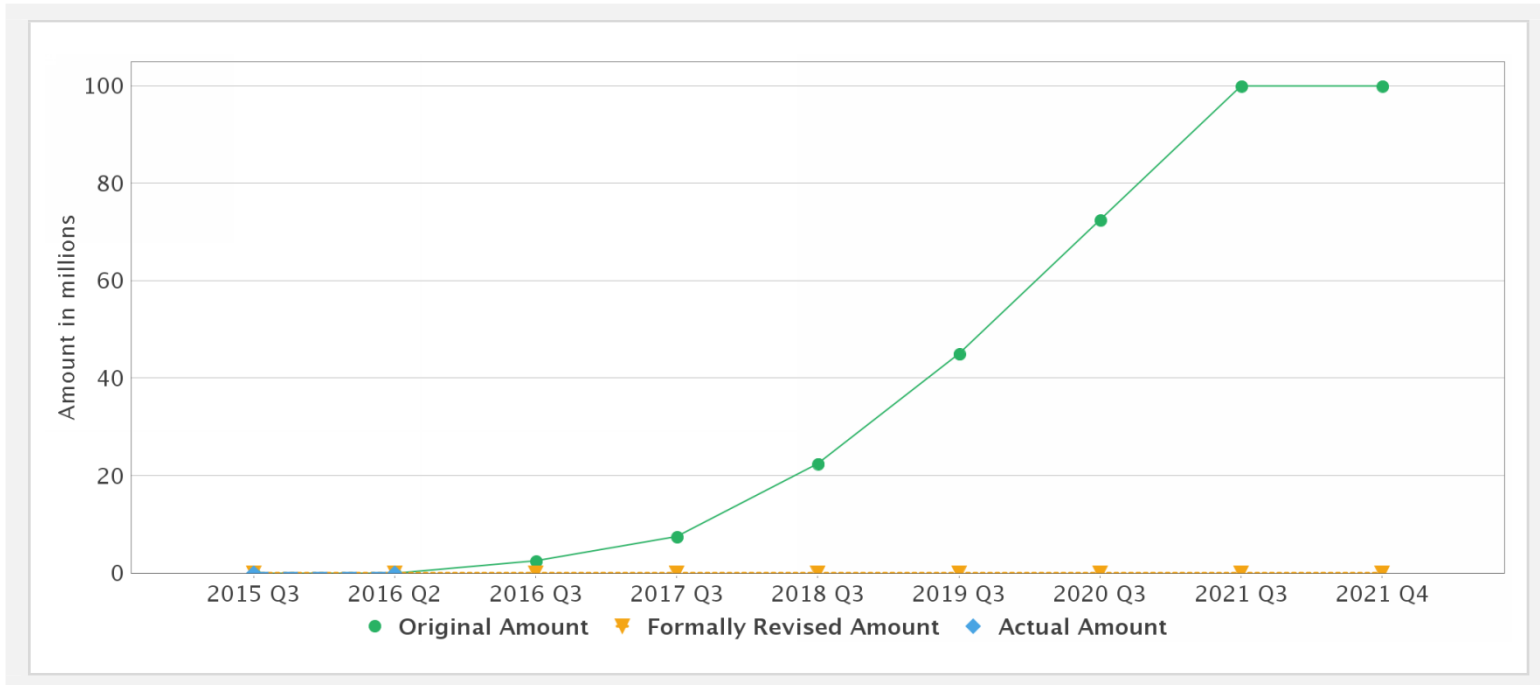
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133456	IBRD-84720	Effective	USD	100.00	100.00	0.00	0.25	99.75	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133456	IBRD-84720	Effective	16-Mar-2015	30-Apr-2015	27-Aug-2015	30-Sep-2020	30-Sep-2020



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.