

Results Matrix

Outcomes											
Outcome:	1 Regional Cargo Pass project proposal and implementation roadmap prepared										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Regional Cargo Pass project proposal and implementation roadmap completed, incorporating technical, operational,		Project proposal (#)	0.00	2026	Cargo Pass regional project proposal and implementation roadmap	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					



Outputs: Annual Physical and Financial Progress

1 Regional Strengthening of Authorized Economic Operator Programs						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Technical models designed	Design of a prototype for the implementation of Mutual Recognition Agreements (MRAs) under a regional Authorized Economic Operator (AEO) program	Models (#)	0	2026	Prototype approved by the Team Leader	P	0	1	0	0	1	P	10000	40000	0	0	50000	Regional Integration	P1A	
						P(a)	0	1	0	0	1	P(a)	10000	40000	0	0	40000			
						A						A								
1.2 Technical models built	Development of functionalities for the implementation of the regional Authorized Economic Operator (AEO) program	Models (#)	0	2026	Functionalities approved by the Team Leader	P	0	0	1	0	1	P	0	20000	35000	0	55000	Regional Integration	P1A	
						P(a)	0	0	1	0	1	P(a)	0	20000	35000	0	55000			
						A						A								
1.3 Workshops organized	Country-level and regional dialogue forums for the analysis of Authorized Economic Operator (AEO) program	Workshops (#)	0	2026	Agenda, Minute or Participants Lists	P	1	1	1	0	3	P	5000	10000	5000	0	20000	Regional Integration	P1A	
						P(a)	1	1	1	0	2	P(a)	5000	10000	5000	0	15000			
						A						A								
2 Regional Update of Clearance Times and Logistics Performance in the Pacific Corridor						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
2.1 Surveys conducted	Update of the Regional Time Release Studies for priority corridors and border crossings.	Surveys (#)	0	2026	Reports approved by the Team Leader	P	0	1	0	0	1	P	0	250000	0	0	250000	Regional Integration	P1A	
						P(a)	0	1	0	0	1	P(a)	0	250000	0	0	250000			
						A						A								
2.2 Action plans designed	Cargo Pass implementation and monitoring plans derived from the Regional Time Release Studies	Action Plans (#)	0	2026	Reports approved by the Team Leader	P	0	0	1	0	1	P	0	10000	20000	0	30000	Regional Integration	P1A	
						P(a)	0	0	1	0	1	P(a)	0	10000	20000	0	30000			
						A						A								
2.3 Awareness raising campaigns designed/implemented	Regional dissemination and validation of the results obtained.	Campaigns (#)	0	2026	Agenda, Minute or Participants Lists	P	0	1	1	1	3	P	0	10000	5000	5000	20000	Regional Integration	P1A	
						P(a)	0	1	1	1	3	P(a)	0	10000	5000	5000	20000			
						A						A								
3 Studies for the Implementation of the Cargo Pass Project						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
3.1 Technical models designed	Services for the study of civil and technological infrastructure required for the implementation of Cargo Pass	Models (#)	0	2026	Reports approved by the Team Leader	P	0	1	0	0	1	P	0	170000	0	0	170000	Regional Integration	P1A	
						P(a)	0	1	0	0	1	P(a)	0	170000	0	0	170000			
						A						A								
3.2 Tools designed/strengthened	Draft Proposal of the Regulatory and Institutional Framework of the managing entity of the Cargo Pass	Tools (#)	0	2026	Reports approved by the Team Leader	P	0	1	1	0	2	P	0	10000	10000	0	20000	Regional Integration	P1A	
						P(a)	0	1	1	0	2	P(a)	0	10000	10000	0	20000			
						A						A								
3.3 Prefeasibility Studies undertaken	Demand for Feasibility and Financial Sustainability of Cargo Pass	Studies (#)	0	2026	Reports approved by the Team Leader	P	0	1	1	1	3	P	0	10000	15000	5000	30000	Regional Integration	P1A	
						P(a)	0	1	1	1	3	P(a)	0	10000	15000	5000	30000			
						A						A								
3.4 Strategies designed	Development of the Resilience Strategy for the Cargo Pass Program through Nature-based Solutions (NbS) at the regional level	Strategies (#)	0	2026	Reports approved by the Team Leader	P	0	1	1	1	3	P	0	10000	5000	15000	30000	Regional Integration	P1A	
						P(a)	0	1	1	1	3	P(a)	0	10000	5000	15000	30000			
						A						A								
4 Dialogue, outreach, coordination, and logistical support activities for the implementation of the Technical Cooperation (TC).						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
4.1 Workshops organized	Logistical support for the organization of regional coordination, capacity-building, technical validation, dissemination, and	Workshops (#)	0	2026	Agenda, Minute or Participants Lists	P	1	1	1	1	4	P	20000	10000	10000	10000	50000	Regional Integration	P1A	
						P(a)	1	1	1	1	3	P(a)	20000	10000	10000	10000	30000			
						A						A								

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P	\$35,000.00	\$550,000.00	\$105,000.00	\$35,000.00	\$725,000.00
P(a)	\$35,000.00	\$550,000.00	\$105,000.00	\$35,000.00	\$690,000.00
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