



Operation Number:

RG-T4556

TCM Cycle:

TCM Period 2024

Last Update:

9/9/2024

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome:

1 Enhanced government capacity for the development and redevelopment of public assets

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Public servants trained in public asset development strategies		Number (#)	0.00	2024	Report	P	0.00	0.00	10.00	10.00
						P(a)	0.00	0.00	10.00	10.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design and Apply a Methodological Framework to Leverage Publicly Owned Assets						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Technical notes created	Methodological framework designed	Notes (#)	0	2024	Report	P	0	1	0	1	P	60000	10000	0	70000	Sustainable Cities	CIT	<div></div>
						P(a)	0	1	0	1	P(a)	60000	10000	0	10000			
						A	0			0	A	0			0			
1.2 Report with case studies		Report (#)	0	2024	Report	P	0	0	1	1	P	0	120000	30000	150000	Sustainable Cities	CIT	
						P(a)	0	0	1	1	P(a)	0	120000	30000	150000			
						A	0			0	A	0			0			
2 Public Commercial Asset Management Models for Real Estate Properties						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Governance models designed/implemented	Proposed governance models to improve public commercial asset management	Models (#)	0	2024	Report	P	0	1	0	1	P	0	50000	0	50000	Institutional Development	CIT	<div></div>
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			

Other Cost

Total Cost

CRF IndicatorStandard Output Indicator

	2024	2025	2026	Total Cost
P	\$60,000.00	\$180,000.00	\$30,000.00	\$270,000.00
P(a)	\$60,000.00	\$180,000.00	\$30,000.00	\$210,000.00
A				