

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

REGIONAL

**PROMOTING KNOWLEDGE AND CAPACITY BUILDING THROUGH THE
REGIONAL POLICY DIALOGUE**

(RG-T3556)

TECHNICAL COOPERATION DOCUMENT

This document was prepared by the project team consisting of: Ibañez Londoño, Ana Maria (VPS/VPS) Team Leader; Sanchez Benitez, Karina (VPS/VPS); Molina, Silvana (VPS/VPS); Carrillo Estevez, Marcelo Ismael (VPS/VPS); Blackman, Allen (CSD/CSD); Granados, Jaime (INT/TIN); Mendieta Navarro, Claudia (IFD/IFD); Negret Garrido, Cesar Andres (LEG/SGO); Pombo Rivera, Cristina (SCL/SCL); Serebrisky, Tomas Sebastian (INE/INE).

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TECHNICAL COOPERATION DOCUMENT

I. Basic Information for TC

▪ Country/Region:	REGIONAL
▪ TC Name:	Promoting Knowledge and Capacity Building through the Regional Policy Dialogue
▪ TC Number:	RG-T3556
▪ Team Leader/Members:	Ibanez Londono, Ana Maria (VPS/VPS) Team Leader; Blackman, Allen (CSD/CSD); Carrillo Estevez, Marcelo Ismael (VPS/VPS); Granados, Jaime (INT/TIN); Mendieta Navarro, Claudia (IFD/IFD); Molina, Silvana (VPS/VPS); Negret Garrido, Cesar Andres (LEG/SGO); Pombo Rivera, Cristina (SCL/SCL); Sanchez Benitez, Karina (VPS/VPS); Serebrisky, Tomas Sebastian (INE/INE)
▪ Taxonomy:	Research and Dissemination
▪ Operation Supported by the TC:	N/A
▪ Date of TC Abstract authorization:	22 Jan 2020.
▪ Beneficiary:	IDB's Borrowing member countries
▪ Executing Agency and contact name:	Inter-American Development Bank
▪ Donors providing funding:	OC Strategic Development Program for Infrastructure(INF); OC Strategic Development Program for Institutions(INS); OC Strategic Development Program for Integration(RIN); OC Strategic Development Program for Social Development(SOC); OC Strategic Development Program for Sustainability(SUS)
▪ IDB Funding Requested:	OC Strategic Development Program for Infrastructure (INF): US\$700,000.00 OC Strategic Development Program for Institutions (INS): US\$1,000,000.00 OC Strategic Development Program for Integration (RIN): US\$200,000.00 OC Strategic Development Program for Social Development (SOC): US\$800,000.00 OC Strategic Development Program for Sustainability (SUS): US\$700,000.00 Total: US\$3,400,000.00
▪ Local counterpart funding, if any:	US\$0
▪ Disbursement period (which includes Execution period):	36 months
▪ Required start date:	15 Jun 2020
▪ Types of consultants:	Individual consultants and consulting firms
▪ Prepared by Unit:	VPS-VP - Sectors & Knowledge
▪ Unit of Disbursement Responsibility:	VPS-VP - Sectors & Knowledge
▪ TC included in Country Strategy (y/n):	N/A
▪ TC included in CPD (y/n):	N/A
▪ Alignment to the Update to the Institutional Strategy 2010-2020:	Social inclusion and equality; Productivity and innovation; Economic integration; Institutional capacity and rule of law; Environmental sustainability; Gender equality; Diversity

II. Objectives and Justification

- 2.1. The Regional Policy Dialogue (RPD) has been operating since the year 2000 as a program aimed at strengthening the Inter-American Development Bank's (IDB) technical dialogue with LAC sector senior government officials. The main activity of

the RPD is to hold regular meetings by each of its networks, with the purpose of exchanging experiences, sharing lessons learned, identifying common solutions to their most pressing development issues, and contributing to strengthening the institutional capital in LAC.

- 2.2. The general objective of the RPD is to promote a high-level policy dialogue between borrowing member countries and Bank officials to identify innovative practices, strengthen institutional capacity, share experiences (both from the region and from the rest of the world), and improve the quality of reform strategies. At the same time, the RPD provides the opportunity for the Bank to receive direct feedback about countries' public policy priorities, which subsequently informs Bank's future operational program. It should be noted that although the COVID-19 pandemic crisis has caused mobility and gathering restrictions, the main objective of this TC will not be affected. While these restrictions are in place, planned meetings will be held in a virtual format.¹
- 2.3. The RPD operates through twenty² policy dialogue networks aligned with the Bank's main work areas: (1) citizen security; (2) climate change; (3) disaster risk management; (4) education; (5) energy; (6) environmental and social safeguards; (7) financial institutions; (8) fiscal management; (9) gender equality and diversity; (10) housing and urban development; (11) innovation, science and technology; (12) labor markets and social security; (13) macroeconomic policy and finance; (14) open government; (15) social protection and health; (16) trade and integration; (17) transportation; (18) water and sanitation; (19) Migration; and (20) Electronic Government (GEAL).
- 2.4. The RPD networks are coordinated by the Vice-Presidency for Sectors and Knowledge (VPS) Divisions and comprised of high-level policymakers from borrowing member countries. The meetings organized by the networks include not only government officials but also key stakeholders in the sector involved in policy making, who could contribute with sector knowledge and experience.
- 2.5. The interest and continuing demand for new RPD networks indicate that the initiative is perceived as valuable both by LAC high-level policymakers and by VPS Divisions. Constant high-country participation, overall high satisfaction rates, and continuous positive feedback from country officials and other external participants show the RPD is considered a useful instrument for the region. Moreover, stronger dissemination efforts over the past few years seem to have resulted in greater visibility within and outside the Bank about the relevance of the RPD activities.
- 2.6. The value added of this TC is related to: (i) promoting high level policy dialogue and knowledge sharing among senior policymakers from the borrowing member countries; (ii) fostering discussions between policymakers, Bank Staff and international experts on key development issues on policy-oriented knowledge, analytical work and tools for the design, reformulation, and adoption of sound policies; and (iii) providing a space for the dissemination and dialogue with the countries about the Bank's operational and knowledge program.
- 2.7. Over the past 19 years, RPD networks have contributed to strengthening institutional capacity in LAC, to generate south-south cooperation, and to build strategic alliances between key stakeholders in important sectors in the region. The RPD has helped

¹ Although the cost of virtual meetings is less than on-site events, it is anticipated that the cost to carry out events to be held after we return to the "new normal" (on-site events) will be higher.

² In 2020, Migration Network has been created, and Electronic Government Network of Latin America and the Caribbean have been included.

raise awareness and demand on key development issues for which not enough knowledge is available. For instance, during the 2019 Citizen Security Dialogue, relevant academic research, coordination methodologies, and technological innovations were presented to improve the management of security and justice institutions in LAC. 16 countries of the region were represented and a total of 22 ministerial delegations attended. The discussions focused on the future challenges for security and justice institutions, the importance of inter-sectorial and inter-institutional collaboration, and the new vision on the Criminal Justice Reform process. The countries shared the main conclusions and experiences on the adoption of innovative technological and digital solutions that contribute to improving citizen security and coexistence, and access to justice in LAC countries, also the importance of generating better coordination schemes between the different actors that participate in the citizen security and justice system in order to provide a collaborative solution to this important challenge.³

- 2.8. This TC builds on the outcomes and outputs achieved under previous TCs financed by the Institutional Capacity Strengthening Thematic Fund (ICSF). Previous operations, RG-T1832, RG-T2017, RG-T2252, RG-T2436, RG-T2557, RG-T2732, and RG-T2950 have been completely executed and fully disbursed. Operation RG-T3164, funded by the OC-SDP for Institutions (INS), the OC-SDP for Infrastructure (INF), the OC-SDP for Social Development (SOC), the OC-SDP for Sustainability (SUS), and the OC-SDP for Regional Integration (RIN), is still disbursing for financing two events that had to be postponed due to the security situation where they were planned to be held, and also for edition and publication of the final versions of knowledge products that will be published in the upcoming months. The pending products and activities are expected to be completed before the end of each TCs' execution date.
- 2.9. With several years of operation, the RPD networks are constantly learning through the organization and execution of their dialogues and incorporating these lessons⁴ and good practices in their work plans. Among the main lessons learned over the past years are the following: (i) the dialogue is enriched and strategic alliances are encouraged when other key stakeholders in addition to high level officials are invited, including representatives from the private sector, civil society, academia, or other international organizations; (ii) country officials highly appreciate applicability and local context, thus network activities are increasingly focusing on specific case studies and first-hand experiences, including good practices from countries outside the region,⁵ as well as the implementation of practical tools, all of which have improved the quality of the dialogue; (iii) promoting informal activities, such as field trips⁶ and group dynamics within RPD meetings, when relevant, have proven to be successful in promoting the

³ For more results from this and other networks, please refer to results reported in Convergence for RG-T2950 and RG-T3164.

⁴ These lessons learned are based on feedback from RPD's participants (through satisfaction surveys after each meeting), network coordinators (through regular exchanges with RPD Secretariat and annual summary reports).

⁵ For instance, Fiscal Management Network organized a RPD meeting in which they included the participation of experts from Norway, New Zealand and Spain, leading countries in digital transformation of tax administration.

⁶ Last year, four networks organized field trips to relevant sites: The participants of the (i) Environmental and Social Safeguards Network visited the Reventazon Dam, the largest hydroelectrical project in Central America; (ii) Citizen Security and Justice Network took the audience to the Supreme Court of the United States to learn about its operation and to delve deeper into the Justice sector; (iii) The Labor Markets & Social Security Network took the participants to a mobile work center provided by the District of Columbia Department of Employment Services (DC DOES). The mobile employment office was a bus equipped with computers and information to assist job seekers; (iv) The transport Network organized a visit to the Turner-Fairbank Highway Research Center of the State Department, where participants were able to witness firsthand some of the technological advances of the transport sector, such as autonomous vehicles.

exchange of ideas and experiences among participants and can increase the quality of discussion; (iv) coordination among networks with common areas of work is beneficial to promote multi-sectorial work and take advantage of the synergies among them; and (v) the use of an effective communication and dissemination strategy before and during each RPD meeting has proven to be highly effective to bring important background information on scope and format of the event to attract the right audience and to ensure active participation.

- 2.10. As a result of previous years' experience, networks are implementing innovative practices, such as dynamic group discussions (as opposed to lecture-style presentations), actual hands-on experience on what other countries are doing; for instance, the 2019 Citizen Security and Justice Network event took its audience to the Federal Bureau of Investigation (FBI) training academy in Quantico, Virginia, and to the Forensic Science Laboratory (FSL) of the District of Columbia in Washington. Networks are also preparing more focused meeting content and agenda to ensure an in-depth analysis of specific issues and alternative policy solutions. Also, some networks implemented strategic communication plans that include blog posts, newsletters, and other material that have contributed to more active participation and involvement during RPD meetings. These strategies have also allowed the dissemination of analytical products produced by the Bank among key stakeholders in the region.
- 2.11. The TC is consistent with the "Update to the Institutional Strategy Development: Solutions that Reignite Growth and Improve Lives" (UIS) (AB-3190-2). The RPD will address public policy dimensions to tackle the main development challenges for LAC: social exclusion, inequality, low productivity and innovation, and limited economic integration. The Covid-19 pandemic may have a negative impact on many of these dimensions and the RPD will be crucial to help countries design effective policies to tackle these issues, therefore the TC is aligned with the development challenges of social inclusion and equality; productivity and innovation; and economic integration. Also, the TC will focus on strengthening the capacity of states by promoting dialogue and cooperation among LAC policymakers and international experts to promote gender equality and diversity, mitigate climate change and foster environmental sustainability, therefore this TC is also aligned with the cross-cutting themes of gender equality and diversity; climate change and environmental sustainability; and institutional capacity and rule of law. Further, since the TC activities will contribute to strengthen the transparency and integrity of institutions, the operation is also aligned with the UIS' area of emphasis related to transparency and integrity.
- 2.12. This TC is also aligned with the "Ordinary Capital Strategic Development Programs" OC-SPD (GN-2819-1): (i) the OC-SDP for Institutions, by contributing to make public policies and institutions more efficient, effective, open and focused on the citizen; (ii) the OC-SDP for Social Development, by strengthening public institutions' efforts to become more effective and efficient in social programming, group targeting, and social sector project execution; (iii) the OC-SDP for Infrastructure, by improving the design and monitoring of public policies and the transmission of lessons learned in the infrastructure sector, and generating and deepening sector knowledge on good infrastructure practices; (iv) the OC-SDP for Integration, by supporting the harmonization of policies and procedures for greater productive integration, strengthening the Bank's borrowing member countries' capacities to engage in regional initiatives, promoting collective action and South-South Cooperation in LAC to address collective development challenges and opportunities, and deepening

knowledge in global and regional integration; and (v) the OC-SDP for Sustainability, by strengthening capacities to manage disaster risk and respond to emergencies stemming from natural disasters, expanding the knowledge base on climate change mitigation, adaptation, and sustainable energy geared towards leveraging climate investment, and supporting municipal governments to prepare for challenges related to rapid urban growth in a sustainable manner.

- 2.13. The TC is consistent with the “Corporate Results Framework” (CRF) 2020-2023 (GN-2727-12) and is aligned with the Indicator 15. Government effectiveness by concentrating his activities on strengthening the capacity of states, contributing to make public policies and institution more efficient and effective, and increasing the quality of public services and the credibility of the government’s commitment to the policies.

III. Description of activities/components and budget

- 3.1. This TC will finance activities related to the planning, organizing and holding of regional and sub-regional meetings mainly with high-level government officials from LAC countries, including the preparation of knowledge products to be discussed during the meetings.
- 3.2. **Component I: Policy Dialogues undertaken with LAC policymakers.** The main component of this TC will finance the planning, organizing, and holding of regional and sub-regional meetings to discuss issues identified as key development challenges for the LAC countries. Given the current challenges posed by the Covid-19 pandemic, many of the Regional Policy Dialogues will discuss the pressing issues in which countries need support to manage the pandemic and its ensuing impacts. The main participants in RPD meetings are the key stakeholders (high level officials) directly involved in the design and implementation of policymaking. It also involves representatives from civil society and the private sector, academia, and former policymakers. The networks might prepare complementary background studies, elaborated by external consultant experts in their fields, to be used as input to the agenda or presented and discussed during the dialogue meetings. The meetings will mostly take place in Washington, D.C. or in the region, convened by the RPD’s network coordinators. Network coordinators will make sure to inform the relevant members of the Board of Executive Directors when government officials of their respective countries confirm participation to an RPD meeting in D.C. When designing the meetings, particularly those held in the region, network coordinators will ensure close collaboration with VPC Departments and Country Offices. The TC will fund, when agreed by network coordinators, the participation of high-level policymakers and invited experts. Preference will be given to C&D countries. Under this TC, IDB Staff expenses are not eligible for financing nor to complement network’s administrative expenses. The meetings’ minutes, and supporting documents will be uploaded to Convergence, and more details of the meetings can be found in the RDP webpage (<http://www.iadb.org/rpd>). When relevant, invitations will be extended to experts and officials from other regions, as well as from international organizations, think tanks and universities, to enrich the dialogue by contributing knowledge, innovative practices, and relevant experiences.
- 3.3. Technical expertise for the design and execution of network activities will be the responsibility of the Network Coordinators from VPS’ Divisions (see execution in Section IV). Previous lessons learned from network meetings have been considered

in the planned activities and expected outcomes. For a detailed list of objectives, deliverables and expected results by network, please see the following [link](#).

- 3.4. As part of its dissemination efforts, the RPD Secretariat⁷ will continue creating periodic calendars that are internally disseminated to inform the Board of Executive Directors and High-Level Management of upcoming RPD meetings. In addition, some of the networks are very active in creating their own virtual and interactive space to exchange information and ideas, particularly through Communities of Practices (CoPs) and the use of blogs, videos, and electronic newsletters. KIC will keep working very closely with the network coordinators to add the maximum value to the RPD events in terms of designing the structure of the agenda incorporating innovative methodologies to promote interaction among participants before, during and if appropriate after the event, dissemination, presentations and new ideas to put into practice at events. The RPD Secretariat also plans to continue with its broader dissemination efforts during 2020 y 2021. In particular, the RPD Secretariat will continue with the distribution of periodic calendars with information on upcoming RPD meetings to be distributed internally. Other planned activities under this component are blog posts and newsletters produced by the RPD networks as part of their dissemination strategies.
- 3.5. The total cost of this TC will be US\$3,400,000, which will be financed in the following way: (i) US\$1,000,000 from the OC-SDP for Institutions (INS); (ii) US\$700,000 from the OC-SDP for Infrastructure (INF); (iii) US\$800,000 from the OC-SDP for Social Development (SOC); (iv) US\$700,000 from the OC-SDP for Sustainability (SUS); and (v) US\$200,000 from the OC-SDP for Regional Integration (RIN). The specific networks that each OC-SDP Fund will finance are detailed in Table I, and the indicative budget for the operation is shown in Table II. The execution period will be 36 months.

Table I. Fund assignment by network⁸ (US\$)

Component	Network	Division	Fund	Amount	Amount per Fund
Component 1: Policy Dialogues	Energy	INE/ENE	INF	200,000	700,000
	Transport	INE/TSP		200,000	
	Water and Sanitation	INE/WSA		200,000	
	Environmental and Social Safeguards	VPS/ESG		100,000	
	Citizen Security	IFD/ICS	INS	200,000	1,000,000
	Financial Institutions	IFD/CMF		200,000	
	Fiscal and Municipal Management	IFD/FMM		200,000	
	Innovation, Science and Technology	IFD/CTI		200,000	
	Open Government	IFD/ICS		200,000	
	Education	SCL/EDU	SOC	200,000	800,000
	Labor Market and Social Security	SCL/LMK		200,000	
	Social Protection and Health	SCL/SPH		200,000	
	Gender Equality and Diversity	SCL/GDI		200,000	
	Trade and Integration	INT/INT	RIN	200,000	200,000
	Climate Change	CSD/CCS	SUS	200,000	700,000
	Disaster Risk management	CSD/RND		200,000	
	Urban Development and Housing	CSD/HUD		200,000	
	Macroeconomic Policy and Finance	RES/RES		50,000	
	Migration	VPS/MIG		50,000	
TOTAL				3,400,000	

⁷ The RPD Secretariat is integrated by the team leader and an operational analyst.

⁸ Some networks receive less resources from this TC because it has been identified that their activities will be complemented with other dialogue activities financed from other sources.

Table II. Indicative Budget* (US\$)

Component	IDB
Component 1. Policy Dialogues	3,400,000
Hiring consultants to organize logistics for meetings	300,000
Travel and per diem for participants (approx. 20 to 50 external participants per meeting)	1,900,000
Consultants for complementary background studies	200,000
Other expenses (editing, materials, interpretation services, catering, events logistics)	1,000,000
GRAND TOTAL	3,400,000

* For a more detailed breakdown of each network's planned budget, please review the networks 2020 Annual Work Plan, available under the link <https://idbg.sharepoint.com/sites/VPS/RPD/Pages/Work-Plans.aspx>.

IV. Executing agency and execution structure

- 4.1. The Bank, through VPS/VPS and VPS' divisions (CSD/CCS, CSD/HUD, CSD/RND, IFD/ICS, IDF/CMF, IFD/CTI, IFD/FMM, INE/ENE, INE/TSP, INE/WSA, INT/INT, RES/RES, SCL/EDU, SCL/GDI, SCL/LMK, SCL/SPH, SCL/MIG and VPS/ESG) where the RDP networks are located, will execute this TC. The Bank will be the executing agency given that this TC represents an initiative promoted by the Bank, and the activities envisaged will generate knowledge and strengthen technical capacity of Bank's member countries. Therefore, the high complexity in coordinating the RPD, including the involvement of 19 different VPS sectors or units and 26 LAC countries will be facilitated by this executive structure. The Team Leader of the operation will lead the execution and supervision of the TC with collaboration from each Network Coordinator to be assigned by each participant Division.
- 4.2. Based on the lessons learned from previous executed TCs (RG-T1832, RG-T2017, RG-T2252, RG-T2436, RG-T2557, RG-T2732, RG-T2950, and RG-T3164), and given the number of RPD networks and the complexity of the decentralized use of resources, the RPD Secretariat proposes an [Executing Mechanism](#) that involves the creation of one umbrella TC and a sub-operation per network. The proposed executing mechanism ensures that transfers between sub-operations are feasible, if needed. Once the network activities have concluded and all related expenses have been processed, any unused funds could be reallocated to finance pending activities of other networks. Each network will present the RPD Secretariat a completion report with all generated deliverables and achieved outcomes.
- 4.3. To monitor the relevance and quality of the dialogue, the RPD has been using surveys questionnaires over the past few years. All the external participants, particularly country officials, are asked to fill a survey after each meeting. As part of its monitoring efforts, the RPD Secretariat also requires each network to send an Annual Summary Report to report qualitative results. The results from these annual surveys help analyze the effect of RPD activities, in the short-term, through questions related to the event they just attended. Through questions addressed to participants who have attended RDP events in the past, the RDP can measure the application of the knowledge acquired.
- 4.4. The activities to be executed are included in the Procurement Plan (Annex II) and will be contracted in accordance with Bank policies as follows: (i) AM-650 for Individual

Consultants; (ii) GN-2765-1 and Guidelines OP-1155-4 for Consulting Firms for services of an intellectual nature; and (iii) GN-2303-20 for logistics and other related services.⁹

- 4.5. In the event a DPR is carried out in a beneficiary country, the Team Leader will obtain a non-objection letter from the Banks liaison entity in such country prior to the commencement of the activity.

V. Major issues

- 5.1. A possible risk is low engagement and participation of high-level officials. This risk has been mitigated since 2010 following OVE's recommendations (RE-316-1) to cover travel and per-diem expenses of government officials, as well as through effective communication of encouragement from the network coordinators. Other possible risks are the cancellation of on-site events due to unforeseen circumstances, such as, for security reasons in the country where they are planned or for sanitary reasons such as the declaration of a pandemic. All these risks can be mitigated by transitioning from on-site events to virtual events using the digital tools, which have already proven successful in the Dialogues that are taking place during this quarantine. For instance, the Labor Market Network held a webinar to discuss the possible policy responses to protect people's jobs and incomes during the crisis, and the Citizen Security Network discussed in a virtual meeting the challenges of the penitentiary system in the context of a health crisis. KIC has been supporting all DRPs held during the health crisis through virtual tools and interactive online methodologies. A Guide to support virtual DRPs will also be prepared by KIC to support the design and implementation of these type of events. Finally, a frequent, regular contact between network coordinators and authorities of each sector to ensure the relevance and interest of the topics to be treated in the Dialogues would help to improve the attendance of high-level official.

VI. Exceptions to Bank policy

- 6.1. None.

VII. Environmental and Social Strategy

- 7.1. There are no environmental, social risks or impacts associated with this program. The TC is classified as "C" (see [Safeguard Screening Form](#) and [Safeguard Policy Filter Report](#)).

Required Annexes:

- Annex I: Result Matrix
- Annex II: Procurement Plan

Required Electronic Link:

- [Terms of Reference](#).

⁹ The RPD's value added among IDB client countries is the ability of each network to bring the most innovative practices, cutting-edge knowledge, and top experts in each field from the region and from the rest of the world to each of their meetings. Given the RPD's objectives and value added, there may be a need, on a case by case basis, for services to be provided by consulting firms (academic institutions/think-tanks/and Non-Governmental Organizations (ONG)) from countries which are not members of the Bank. Having access to experiences, best practices, and knowledge from all over the world would allow the Bank to continue strengthening the institutional capacity in LAC and would reinforce the knowledge dissemination role of the RDP. When needed and duly justify, an exception or exceptions to the country eligibility provision contemplated in paragraph 3.5 of document GN-2765-1 will be processed and submitted for the approval of the Board of Executive Directors in accordance with the Bank's applicable procedures.

Results Matrix

Outcomes

Outcome:	1.1 Outcome Statement: Increased knowledge exchange for the design, execution, and evaluation of policy in key sectors among policymakers in LCA									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 % of participants that report they were able to extract lessons learned from knowledge presented during RPD meetings and could apply them to their own country		%	0.00	2020	Meetings satisfaction surveys	P	92.00	92.00	92.00	92.00
						P(a)	92.00	92.00	92.00	92.00
						A				
1.2 % of recurrent participants that report they were able to apply the information obtained in previous RPD meetings to design/reform policies, programs or projects		%	0.00	2020	Meetings satisfaction surveys	P	90.00	90.00	92.00	90.66
						P(a)	90.00	90.00	92.00	90.66
						A				
1.3 %Participants to the meetings that reported being satisfied (average percentage)		%	0.00	2020	Meetings satisfaction surveys	P	92.00	92.00	92.00	92.00
						P(a)	92.00	92.00	92.00	92.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Policy Dialogues undertaken with LAC policymakers							Physical Progress				Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP	2020	2021	2022	EOP				
1.1 Regional policy dialogues organized	Regional and subregional policy dialogue meetings to be funded by INF, INS, INT, SOC and SUS	Events (#)	0	2020	Meeting Minutes	P	25	23	2	50	P	1700000	1500000	200000	3400000	Institutional Development	INS	
						P(a)	25	23	2	25	P(a)	1700000	1500000	200000	1700000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$1,700,000.00	\$1,500,000.00	\$200,000.00	\$3,400,000.00
P(a)	\$1,700,000.00	\$1,500,000.00	\$200,000.00	\$1,700,000.00
A				

CRF Indicator

Standard Output Indicator

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				Consultants to organize logistics for meetings			
Project number: RG-T3556						Project name: Promoting Knowledge and Capacity Building through the Regional Policy Dialogue								
Period covered by the Plan: [36months]						Total Project Amount:3,400,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultants to organize logistics for meetings	\$300,000	ICQ	Lump Sum	\$ 300,000	100%	\$ -	0%	1-Jun-20			
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultants to elaborate complementary background studies	\$200,000	ICQ	Lump Sum	\$ 200,000	100%	\$ -	0%	1-Jun-20			
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Editing, materials, interpretation services, catering, events logistics	\$1,000,000	FCS	Lump Sum	\$ 1,000,000	100%	\$ -	0%	1-Jun-20			
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Travel and per diem for participations (approx. 20to 50 external participants per meeting)	\$1,900,000	FCS	Lump Sum	\$ 1,900,000	100%	\$ -	0%				
Prepared by:	karina Sanchez		TOTALS	\$ 3,400,000			\$ 3,400,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

PROPOSED RESOLUTION DE-___/20

Regional. ATN/OC-_____-RG, ATN/OC-_____-RG, ATN/OC-_____-RG, ATN/OC-_____-RG
& ATN/OC-_____-RG. Nonreimbursable Technical Cooperation
Promoting Knowledge and Capacity Building through
the Regional Policy Dialogue

The Board of Executive Directors

RESOLVES:

1. That the President of the Inter-American Development Bank, or such representative as he shall designate, is authorized, in the name and on behalf of the Bank, to enter into such agreement or agreements as may be necessary, and to adopt such other measures as may be pertinent for the execution of the program contained in document AT-_____, with respect to a nonreimbursable technical cooperation for “Promoting Knowledge and Capacity Building through the Regional Policy Dialogue” (the “Program”).

2. That up to the equivalent of US\$3,400,000 is authorized for the financing of the Program, chargeable to the resources of the following Ordinary Capital Strategic Development Programs (“OC-SDP”): (i) up to US\$1,000,000 from the OC-SDP for Institutions; (ii) up to US\$800,000 from the OC-SDP for Social Development; (iii) up to US\$700,000 from the OC-SDP for Infrastructure; (iv) up to US\$700,000 from the OC-SDP for Sustainability; and (v) up to US\$200,000 from the OC-SDP for Integration.

3. That the above-mentioned sums are to be provided on a nonreimbursable basis.

(Adopted on ____ 2020)