

| PROCUREMENT PLAN | | | | | | | | | |
|---|--|-------------------------|--------------------|-----------------------------|---|-----------------|---|--|----------------------|
| Country: Regional | | | | | Executing Agency : IDB (INT/TIN) | | | | |
| Project Number: RG-T2756 | | | | | Name of the Project: Japan-LAC Business Forum, Tokyo, Japan, 2016 | | | | |
| Period comprised in this Procurement Plan: July 1, 2016 to June 30, 2019 | | | | | | | | | |
| Item | Description of and category of procurement contract | Estimated cost in \$USD | Procurement method | Review (ex-ante or ex-post) | Source of financing and percentage | | Estimated Date for Publication of specific procurement notice or Completion of contract | Status (pending, in process, awarded, cancelled) | Goods/Services (G/S) |
| | | | | | IDB % | Local / Other % | | | |
| 1 Component 1: Promoting more robust trade and investment relations between Japan and LAC | | | | | | | | | |
| Consulting Services | | | | | | | | | |
| | Consulting firm to provide technical assistance as well as logistics and administrative support, including participation of panelists and entrepreneurs, venue, printed promotional materials and booths, simultaneous interpretation services, social events, OA equipment and local transportation | \$ 172,000.00 | SSS | ex-post | 100% | | II semester 2016 | | S |
| Individual Consultants | | | | | | | | | |
| | Individual consultants to provide technical assistance to the execution of the technical cooperation and business development support before and after the Japan-LAC Business Forum | \$ 67,000.00 | CQS | ex-post | 100% | | II semester 2016 | | S |
| Non-Consulting Services | | | | | | | | | |
| | Participation of panelists, experts and SMEs in the Japan-LAC Business Forum | \$ 140,000.00 | DC | ex-post | 100% | | II semester 2016 | | S |
| | Business generation processes through the active involvement of Japan and LAC participants in other fora and initiatives hosted by IDB. | \$ 55,000.00 | DC | | | | II semester 2017 | | S |
| Subtotal | | \$ 434,000.00 | | | | | | | |
| 2 Component 2: Development of Institutional and Technical Capacity in Trade and Investment | | | | | | | | | |
| Non-Consulting Services | | | | | | | | | |
| | Logistics support for the organization of the workshop and the business site visits | \$ 23,000.00 | SSS | ex-post | 100% | | II semester 2016 | | S |
| Individual Consultants | | | | | | | | | |
| | Development of MOOC based on the workshop to be offered through ConnectAmericas | \$ 18,000.00 | CQS | | | | I semester 2017 | | S |
| Subtotal | | \$ 41,000.00 | | | | | | | |
| 3 Monitoring & Evaluation (Components I, II and III) | | | | | | | | | |
| | Monitoring and evaluation of the activities described in Components 1 and 2 | \$ 25,000.00 | CQS | ex-post | 100% | | I semester 2017 | | S |
| Subtotal | | \$ 25,000.00 | | | | | | | |
| Total | | \$ 500,000.00 | | | | | Date: June 1, 2016 | | |

¹ **Goods and Works:** ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; IA: Inspection agents; PLFI: Procurement in loans to financial intermediaries; BOO/BOT/BOOT: Build, own, operate/build, operate, transfer/build, own, operate, transfer; PBPP: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement; **Consulting Firms:** QCBS: Quality- and cost-based selection; QBS: Quality-based selection; FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultants' qualifications; SSS: Single-source selection; **Individual Consultants:** QCNI: Selection based on comparison of qualifications of national individual consultants; QCII: Selection based on comparison of qualifications of international individual consultants.