

Operation Number: TCM Cycle: Last Update: HO-T1456 TCM Period 2024 8/14/2024

Results Matrix

Outcomes

Outcome: 1 Institutional capacities for SME development and climate transition strenghtened										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Key institutions with strengthened capacities to support the technological		Institutions	0.00	2023	Final report	P P(a)	0.00	0.00	2.00	2.00 2.00
modernization and digital transformation		strengthened (#)	Junened (#)		·	Α				
1.2 Preparation studies* (proposals,						P	0.00	0.00	1.00	1.00
assessments, models, civil works		Preparation studies (#)	s (#) 0.00 2023 Final Report		Final Report	P(a)	0.00	0.00	1.00	1.00
designs, feasibility studies, and similar) to						Α				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Studies and diagnostics								Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
1.1 New databases created Survey on MSME business dynamics in	Databases (#)	0	0 2023	3 Final Report	Р	0	0	1	1	Р	30000	30000	0	60000	Institutional Development	W2C			
	Honduras, including technological needs assessment (existing					P(a)	0	0	1	1	P(a)	30000	30000	0	30000		Ветоюринен		
2 Instruments	conscition and							Physical Pro	aress				Financial Pro	aress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
2.1 Diagnostics and assessments	Diagnostic on	Diagnostics (#)	0		Final reports with details	Р			_0_0		Р					Institutional	W2C		
completed Supporting instruments		0	2024	on the diagnostics	-	0	0	1			10000	25000	0	35000	Development	VVZC			
	for MSME competitiveness, focusing on					P(a)	0	0	1	1	P(a)	10000	25000	0	25000				
2.2 Diagnostics and assessments	Diagnostics and assessments Revision of Diagnostics (#	Diagnostics (#)	C	0 2024	4 Final Report	Р	0	0	1	1	Р	10000	10000	0	20000	Development	ACL		•
completed						P(a)	0	0	'					0					
							U	U	1	1	P(a)	10000	10000	0	10000				
						Α					A								
3 Action plans designed Instruments portafolio Action MSMES with	Action Plans (#)	ction Plans (#)	0 2024	4 Final Report	Р	0	0	1	1	Р	0	20000	20000	40000	Development	W2C			
	gender focus				P(a)	0	0	1	1	P(a)	0	20000	20000	40000					
						Α					Α								
2.4 Tools designed/strengthened	4 Tools designed/strengthened Chequeo Digital 2.0 Too implemented	Tools (#)	0	0 2024	Final report	Р	0	1	0	1	Р	5000	0	0	5000	Institutional Development	W2C		
	implemented					P(a)	0	1	0	1	P(a)	5000	0	0	0				
						Α					Α								
3 Exchange of experiences and good	d practices							Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
.3 Tools designed/strengthened Data collection tools, baselines for strategic		0	2024	2024 Final Report	Р	0	0	1	1	Р	0	15000	5000	20000	Institutional Development	W2C		-	
	business support programs, and a					P(a)	0	0	1	1	P(a)	0	15000	5000	20000				
	monitoring platform					Α					A								
3.4 Workshops organized	Activities to promote the exchange of Workshops (#)		kshops (#) 0	0 2024	4 Final Report	Р	0	0	1	1	Р	0	15000	5000	20000	Institutional Development	W2C		
	regional experiences in designing and					P(a)	0	0	1	1	P(a)	0	15000	5000	20000	ill '			
	implementing support					Α					A								
	instruments for																		

Other Oost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost		
P	\$55,000.00	\$115,000.00	\$30,000.00	\$200,000.00		
P(a)	\$55,000.00	\$115,000.00	\$30,000.00	\$145,000.00		
Α						