

**Results Matrix**

**Outcomes**

<b>Outcome:</b>	1 Responsiveness of public tourism policies to climate change is improved									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Planning instruments for climate action in the tourism sector developed		Studies	0.00	2024	Consultant reports from components 1, 2 and 3	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 National policy for climate action in the tourism sector						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Inventory of emissions from the sector and diagnostic studies to support the national policy for climate action in tourism	Diagnostics (#)	0	2024	Consultant reports	P	0	1	1	2	P	0	50000	0	50000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	1	2	P(a)	0	50000	0	50000			
						A	0			0	A				0			
1.2 Action plans designed	Tourism climate action plan created.	Action Plans (#)	0	2023	Consultant reports	P	0	0	1	1	P	0	50000	25000	75000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	1	1	P(a)	0	50000	25000	75000			
						A	0			0	A				0			
2 Instruments and collaboration alliances for implementing climate action in the tourism sector						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Investment master plans designed	Investment Plan for the implementation of the climate action policy in tourism elaborated.	Plans (#)	0	2023	Consultant reports	P	0	0	1	1	P	0	35000	15000	50000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	1	1	P(a)	0	35000	15000	50000			
						A	0			0	A	0			0			
2.2 Basic design for a sustainability observatory in the tourism sector established		Design (#)	0	2023	Consultant reports	P	0	0	1	1	P	0	25000	25000	50000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	1	1	P(a)	0	25000	25000	50000			
						A	0			0	A	0			0			
2.3 Pilot interventions designed	Menu of demonstrative actions of climate action defined.	Pilots (#)	0	2023	Consultant reports	P	0	1	0	1	P	0	15000	0	15000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A	0			0	A	0			0			
2.4 Pilot interventions implemented	Climate action pilot projects supported.	Pilots (#)	0	2023	Consultant reports	P	0	0	2	2	P	0	0	50000	50000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	2	2	P(a)	0	0	50000	50000			
						A	0			0	A	0			0			
2.5 Policy dialogue events organized	Events to share best practices implemented.	Events (#)	0	2023	Event report	P	0	0	1	1	P	0	5000	5000	10000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	1	1	P(a)	0	5000	5000	10000			
						A	0			0	A	0			0			
3 Innovation for solving adaptation and mitigation challenges in the tourism sector						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Acceleration program of technology-based solutions for climate action in the tourism sector implemented		Program (#)	0	2023	Consultant reports	P	0	0	1	1	P	30000	25000	25000	80000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	1	1	P(a)	30000	25000	25000	50000			
						A	0			0	A	0			0			
3.2 Best practices guide for climate action in tourism published		Guide (#)	0	2023	Consultant reports	P	0	0	1	1	P	20000	0	0	20000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	1	1	P(a)	20000	0	0	0			
						A	0			0	A	0			0			

**Other Cost**

**Total Cost**

	2024	2025	2026	Total Cost
P	\$50,000.00	\$205,000.00	\$145,000.00	\$400,000.00
P(a)	\$50,000.00	\$205,000.00	\$145,000.00	\$350,000.00
A				

CRF Indicator

Standard Output Indicator