

Results Matrix

Outcomes

Outcome: [1 Responsiveness of public tourism policies to changes in the sector is improved](#)

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	EOP	
1.1 Planning Instruments for sustainable tourism development and recovery strengthened.		policy	0.00	2020	Data verified with technical reports provided by the Tourism Ministry and technical consultancy	P	0.00	3.00	3.00
						P(a)	0.00	3.00	3.00
						A	0.00		0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 National tourism recovery plan						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Strategies designed	Recovery Strategies for the national tourism sector.	Strategies (#)	0	2020	TC Report based on data provided by MTur and technical consultancy reports	P	0	1	0	1	P	100000	75000	0	175000	Institutional Development	SUS	
						P(a)	0	1	0	1	P(a)	100000	75000	0	75000			
						A					A	0			0			
2 Guidelines for a national policy for crisis management in the tourism sector						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Policies designed	Guidelines and directives for Crisis Management Policy for national tourism sector	Policies (#)	0	2020	TC Report based on data provided by MTur and technical consultancy reports	P	0	1	0	1	P	0	50000	0	50000	Institutional Development	SUS	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A	0			0			
3 Framework and strategies for the integrated territorial development of sustainable tourism in Brazil						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
3.1 Methodologies designed/strengthened	Integrated Territorial Models for Sustainable Tourism Development Designed and Strengthened	Methodologies (#)	0	2020	TC Report based on data provided by MTur and technical consultancy reports	P	0	0	1	1	P	0	100000	75000	175000	Institutional Development	SUS	
						P(a)	0	0	1	1	P(a)	0	100000	75000	175000			
						A					A	0			0			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$100,000.00	\$225,000.00	\$75,000.00	\$400,000.00
P(a)	\$100,000.00	\$225,000.00	\$75,000.00	\$300,000.00
A				

CRF Indicator

Standard Output Indicator