The World Bank

Implementation Status & Results Report

Health System Strengthening for Better Maternal and Child Health Results Project (PDSS) (P147555)

Health System Strengthening for Better Maternal and Child Health Results Project (PDSS) (P147555)

AFRICA | Congo, Democratic Republic of | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 29-Feb-2016 | ISR22777 |

Implementing Agencies: Democratic Republic of Congo

Key Dates

Key Project Dates

Bank Approval Date: 18-Dec-2014

Planned Mid Term Review Date:16-Oct-2017

Original Closing Date:31-Dec-2019

Effectiveness Date:-Actual Mid-Term Review Date:--

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to improve utilization and quality of maternal and child health services in targeted areas within the Recipient's Territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Component 1: Utilization and Quality of Health Services at Health Facilities through Performance Based Financing.:(Cost \$120.00 M)

Component 2: Improve Governance, Purchasing and Coaching and Strengthen Health Administration Directorates and Services through Performance Based Financing.:(Cost \$65.20 M)

Component 3: Strengthen Health System Performance Financing, Health Policy, and Surveillance Capacities.:(Cost \$41.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial



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Implementation Status and Key Decisions

Effectiveness of the Health System Strengthening for Better Maternal and Child Health Results Project was delayed for a second time untill May 30, 2016 as it requires Senat approval, now that it received the Parliament approval, which is expected to take place mid-march 2016. In the meantime, project preparation activities are ongoing.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		Substantial	Substantial
Macroeconomic		Moderate	Moderate
Sector Strategies and Policies		Moderate	Moderate
Technical Design of Project or Program		Substantial	Substantial
Institutional Capacity for Implementation and Sustainability		Substantial	Substantial
Fiduciary		Substantial	Substantial
Environment and Social		Moderate	Moderate
Stakeholders		Moderate	Moderate
Other			
Overall		Substantial	Substantial

Results



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Project Development Objective Indicators

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Percentage of pregnant women h	iaving at least 3 antenatal care	e visits before delivery (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.30			39.00
Date	31-Jul-2014			31-Dec-2019

▶ Percentage of children aged between 6-23 months receiving preventive nutritional services at least four times per year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.90			35.00
Date	31-Jul-2014			31-Dec-2019

▶ New curative consultations per capita per year (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	.3			.6
Date	31-Jul-2014			31-Dec-2019

▶ Number of Children Fully Immunized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.40			55.00
Date	31-Jul-2014			31-Dec-2019

▶ Average score of the quality checklist of all PBF health centers (Number, Custom)

daseline Actual (Flevious) Actual (Current) End Target		Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	47.50	 	65.00
Date	31-Jul-2014	 	31-Dec-2019

Overall Comments

No changes on the results to date as project is delayed. However, once the baseline survey results are available the baseline will be adjusted to reflect these results and targets the project is aiming to achieve.

Intermediate Results Indicators

▶ Number of new and existing acceptors of modern contraceptive use (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			0.00
Date	31-Jul-2014			31-Dec-2019

▶ Number of newly diagnosed HAT patients (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1046.00			500.00
Date	31-Jul-2014			31-Dec-2019

▶ Percentage of pregnant women counseled and tested for HIV (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.50			30.00
Date	31-Jul-2014			31-Dec-2019



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▶ Average quality of nutritional services. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			0.00
Date	31-Jul-2014			31-Dec-2019

▶ Number of poor people benefiting from fee exemption mechanisms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5248.00			6000.00
Date	31-Jul-2014			31-Dec-2019

▶ Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			2000.00
Date	31-Jul-2014			31-Dec-2019

▶ Number of Direct Beneficiaries, of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			0.00
Date	31-Jul-2014			31-Dec-2019

Overall Comments

Similar to the PDO indicators, no changes to the intermediate indicators given project effectiveness delayed. However, once the baseline survey results are available the baseline will be adjusted to reflect these results and targets the project is aiming to achieve.

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Data on Financial Performance

Disbursements (by loan)

Ρ	roject	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
Р	147555	IDA-55720	Not Effective	XDR	88.00	88.00	0.00	0.00	88.00	0%
Р	147555	IDA-D0210	Not Effective	XDR	60.90	60.90	0.00	0.00	60.90	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147555	IDA-55720	Not Effective	18-Dec-2014	20-Jan-2015		31-Dec-2019	31-Dec-2019
P147555	IDA-D0210	Not Effective	18-Dec-2014	20-Jan-2015		31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 01-Sep-2015

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Related Project(s)

P157864-DRC Health System Strengthening Additional Financing