



Health System Strengthening for Better Maternal and Child Health Results Project (PDSS) (P147555)

AFRICA | Congo, Democratic Republic of | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 07-Sep-2016 | ISR25010 |

Implementing Agencies: Democratic Republic of Congo

Key Dates

Key Project Dates

Bank Approval Date:18-Dec-2014

Effectiveness Date:30-May-2016

Planned Mid Term Review Date:16-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to improve utilization and quality of maternal and child health services in targeted areas within the Recipient's Territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Utilization and Quality of Health Services at Health Facilities through Performance Based Financing.:(Cost \$120.00 M)

Component 2: Improve Governance, Purchasing and Coaching and Strengthen Health Administration Directorates and Services through Performance Based Financing.:(Cost \$65.20 M)

Component 3: Strengthen Health System Performance Financing, Health Policy, and Surveillance Capacities.:(Cost \$41.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Health System Strengthening for Better Maternal and Child Health Results Project was declared effectiveness on May 30, 2016. The official launch of the project took place in Kinshasa on July 29, 2016 and was presided by the Minister of Health.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate



Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Percentage of pregnant women having at least 3 antenatal care visits before delivery (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	--	57.00	67.00
Date	31-Jul-2014	--	12-Aug-2016	31-Dec-2019

► Percentage of children aged between 6-23 months receiving preventive nutritional services at least four times per year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.90	--	26.90	35.00
Date	31-Jul-2014	--	12-Aug-2016	31-Dec-2019

► New curative consultations per capita per year (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	.3	--	.3	.6
Date	31-Jul-2014	--	12-Aug-2016	31-Dec-2019



► Number of Children Fully Immunized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	--	54.00	66.00
Date	31-Jul-2014	--	12-Aug-2016	31-Dec-2019

► Average score of the quality checklist of all PBF health centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.50	--	47.50	65.00
Date	31-Jul-2014	--	12-Aug-2016	31-Dec-2019

Overall Comments

All the indicators have been updated and validated based on the DHS 2013-2014 survey as well as the latest date available in the DHIS and MOH's National Information System. The value for the actual data is the one calculated for the 11 Provinces where the project is being implemented. All this information was validated by the Ministry during the recent mission and will be used as the baseline for assessing outcomes.

Intermediate Results Indicators

► Number of new and existing acceptors of modern contraceptive use (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	194480.00	408022.00
Date	31-Jul-2014	--	12-Aug-2016	31-Dec-2019



► Percentage of pregnant women counseled and tested for HIV (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.50	--	21.00	33.00
Date	31-Jul-2014	--	12-Aug-2016	31-Dec-2019

► Average quality of nutritional services. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	31-Jul-2014	--	--	31-Dec-2019

► Number of poor people benefiting from fee exemption mechanisms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5248.00	--	5248.00	6500.00
Date	31-Jul-2014	--	12-Aug-2016	31-Dec-2019

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	450.00	7000.00
Date	31-Jul-2014	--	12-Aug-2016	31-Dec-2019



► Number of Direct Beneficiaries, of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	31-Jul-2014	--	--	31-Dec-2019

Overall Comments

The data has been updated and validated based on the DHS 2013-2014 as well as the 2015 DHIS and SNIS information. This will be used as the base line to measure results of the project.

Data on Financial Performance

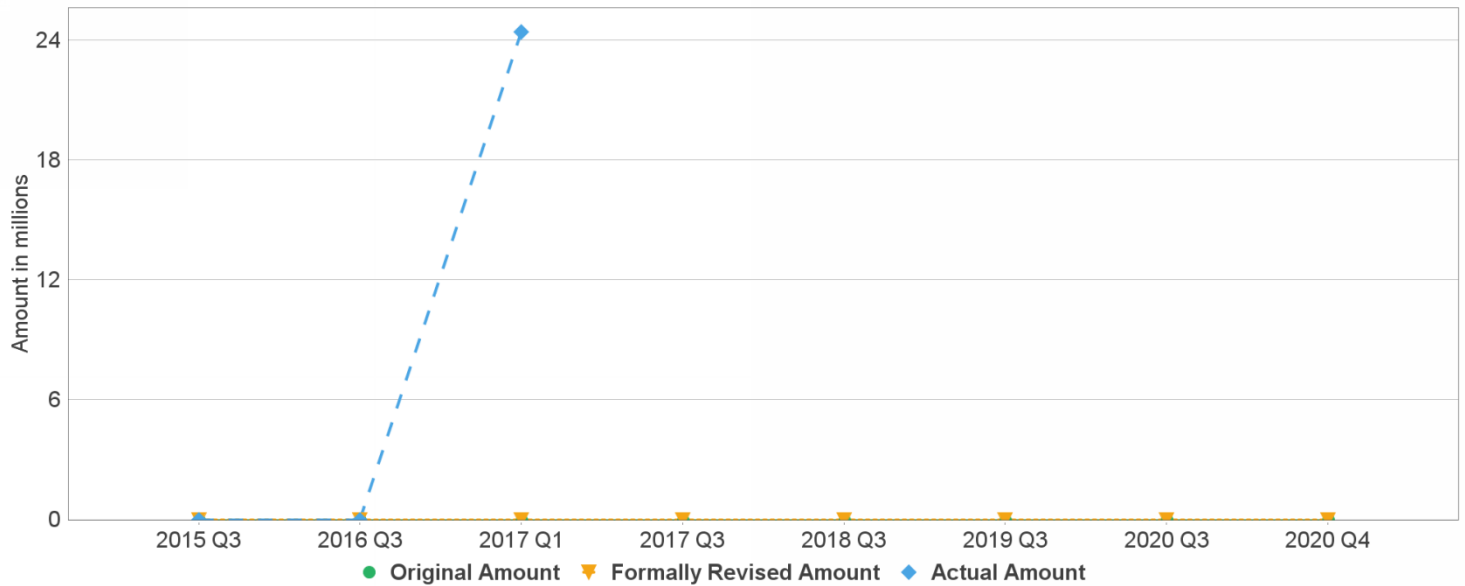
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147555	IDA-55720	Effective	USD	130.00	130.00	0.00	13.19	109.53	10%
P147555	IDA-D0210	Effective	USD	90.00	90.00	0.00	11.22	73.73	12%
P147555	TF-18375	Effective	USD	6.50	6.50	0.00	0.00	6.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147555	IDA-55720	Effective	18-Dec-2014	20-Jan-2015	30-May-2016	31-Dec-2019	31-Dec-2019
P147555	IDA-D0210	Effective	18-Dec-2014	20-Jan-2015	30-May-2016	31-Dec-2019	31-Dec-2019
P147555	TF-18375	Effective	20-Jan-2015	20-Jan-2015	30-May-2016	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 01-Sep-2015

Related Project(s)

P157864-DRC Health System Strengthening Additional Financing