

**PROCUREMENT PLAN Vietnam : Sustainable Agriculture Transformation Project**

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|-------------------------------|--|---|--|
| <b>General Information</b>    |  | <b>Bank / Approval Date of the Original Procurement Plan:</b> 2016-08-29        |  |
| <b>Country:</b>               | Vietnam  | <b>Revised Plan Date(s): (comma delineated, leave blank if none)</b> 2016-08-29 |  |
| <b>Project ID:</b>            | P145055  | <b>GPN Date:</b> 2016-07-25   |  |
| <b>Project Name:</b>          | Sustainable Agriculture Transformation Project |   |  |
| <b>Loan / Credit No.:</b>     | IDA / 57040                                    |   |  |
| <b>Executing Agency(ies):</b> | Dak Lak Province Project Management Unit       |   |  |

| Activity Reference No./ Description | Loan / Credit No. | Component  | Review Type | Method           | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |  |  |  |  |  |
|-------------------------------------|-------------------|--|-------------|------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|--|--|--|--|
|                                     |                   |  |             |                  |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |  |  |  |  |  |
| XL13 / Upgrading nursery gardens    | DA / 57040        | Component C: Supporting Sustainable Coffee Production and Rejuvenation | Prior       | Request for Bids | Open - National | Single Stage - One Envelope |                        | 260,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |  |  |  |  |  |

| Activity Reference No./ Description | Loan / Credit No. | Component   | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |  |  |  |
|-------------------------------------|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|--|--|--|
|                                     |                   |   |             |                        |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     |                     |            |  |  |  |
| HR00 / Office equipments            | DA / 57040        | Component C: Supporting Sustainable Coffee Production and Rejuvenation<br>Component D: Project Management | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 50,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        |  | 2016-07-19 |                             |        |   |        |  |        |                 | 2016-08-16 |                     | 2016-09-15 |  |  |  |
| HR01 / Equipment for laboratories   | DA / 57040        | Component C: Supporting Sustainable Coffee Production and Rejuvenation                                    | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 35,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        |  | 2016-09-09 |                             |        |   |        |  |        |                 | 2016-11-01 |                     | 2016-12-30 |  |  |  |
| XL12 / Upgrading office             | DA / 57040        | Component C: Supporting Sustainable Coffee Production and Rejuvenation<br>Component D: Project Management | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 45,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        |  | 2016-09-28 |                             |        |   |        |  |        |                 | 2016-10-31 |                     | 2017-03-30 |  |  |  |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |  |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|
|                                     |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |  |

| Activity Reference No./ Description  | Loan / Credit No. | Component  | Review Type | Method                             | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |  |  |
|--|-------------------|--|-------------|------------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|--|--|
|  |                   |  |             |                                    |                 |               |                         |                      |                        | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |  |  |
| COS05 / Independent assessment of farmer adoption  | DA / 57040        | Component C: Supporting Sustainable Coffee Production and Rejuvenation | Post        | Consultant Qualification Selection | Open - National |               | 125,000.00              | 0.00                 | Pending Implementation | 2016-06-15         |        | 2016-10-09                    |        | 2016-11-17                                 |        |                                 |        |  |        |                                  |        | 2016-12-17   |        | 2017-01-21      |        | 2020-12-16          |        |  |  |
| COS06 / National consultant on improving coffee sustainable development and coffee rejuvenation plan | DA / 57040        | Component C: Supporting Sustainable Coffee Production and Rejuvenation | Post        | Consultant Qualification Selection | Open - National |               | 75,000.00               | 0.00                 | Pending Implementation | 2016-06-15         |        | 2016-10-08                    |        | 2016-11-11                                 |        |                                 |        |  |        |                                  |        | 2016-12-11   |        | 2017-01-15      |        | 2020-12-15          |        |  |  |

| Activity Reference No./ Description  | Loan / Credit No. | Component  | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |        | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |  |  |  |  |  |  |  |  |  |  |  |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|--|--|--|--|--|--|--|--|--|--|--|
|  |                   |  |             |                                 |                 |               |                         |                      |                        | Planned            | Actual | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |  |  |  |  |  |  |  |  |  |  |  |
| IC07 / Individual consultant on consolidation and development communication strategies | DA / 57040        | Component C: Supporting Sustainable Coffee Production and Rejuvenation | Post        | Individual Consultant Selection | Open            |               | 30,000.00               | 0.00                 | Pending Implementation | 2016-06-15         |        | 2016-10-07                                   |        | 2016-10-18                |        | 2016-11-01      |        | 2018-06-01          |        |  |  |  |  |  |  |  |  |  |  |  |
| IC08 / Individual Technical consultant   | DA / 57040        | Component D: Project Management  | Post        | Individual Consultant Selection | Open            |               | 120,000.00              | 0.00                 | Pending Implementation | 2016-06-15         |        | 2016-08-21                                   |        | 2016-09-05                |        | 2016-09-15      |        | 2020-12-20          |        |  |  |  |  |  |  |  |  |  |  |  |