

Public Disclosure Authorized

Public Disclosure Authorized

No	Package/Activity /Individual	Project component	Description	Cost Estimate included Taxes and Fees	Selection Method	WB Approval	Issuance of Procurement Documents (MM-YY)	Contract date	Implementation period
I Individual Consultants (VMU Employees) - Time based contract for 1 year				214,000					
1	VGU-P1-Y16-CS	4	Project Manager	24,000	IC	Post	Oct-16	Nov-16	1 year
2	VGU-P2-Y16-CS	4	Civil Engineer	20,000	IC	Post	Feb-16	Mar-16	1 year
3	VGU-P3-Y16-CS- a-b	4	Procurement Officers (2 positions)	48,000	IC	Post	Jan-16	Feb-16	1 year
4	VGU-P4-Y16-CS	4	Component Coordinator	20,000	IC	Post	Aug-16	Sep-16	1 year
5	VGU-P5-Y16-CS	4	Chartered Accountant Management and Financial Expert	24,000	IC	Post	Mar-16	Apr-16	1 year
6	VGU-P6-Y16-CS	4	VMU Accountant	18,000	IC	Post	Jul-16	Aug-16	1 year
7	VGU-P7-Y16-CS -a-b	4	Interpreters/Translators (2 positions)	36,000	IC	Post	Jan-16	Feb-16	1 year
8	VGU-P8-Y16-CS	4	Lab Equipment Coordinator	24,000	IC	Post	Sep-16	Oct-16	1 year
II Goods (NCB)				1,495,000					
9	VGU-P14-Y16-G	2	Purchase of equipment for teaching and research of GPEM program	525,000	NCB	Post	May-16	Sep-16	5 months
			- Lot 1: Software for teaching and research						
			- Lot 2: Function model for Engineering Education, Coordinate Measuring Machine						
10	VGU-P16-Y16-G	2	Purchase of equipment for Thermal Analysis, Electromechanical universal testing and Non-destructive examination of Mechanical Engineering program	500,000	NCB	Post	May-16	Sep-16	4 months
			- Lot 1- Thermal Analysis						
			- Lot 2- Electromechanical universal testing machine						
			Purchase of Measurement equipment for Mechanical Engineering program						

No	Package/Activity/Individual	Project component	Description	Cost Estimate included Taxes and Fees	Selection Method	WB Approval	Issuance of Procurement Documents (MM-YY)	Contract date	Implementation period
11	VGU-P17-Y16-G	2	- Lot 1- Length Measurement & Lasertriangulation	300,000	NCB	Post	May-16	Sep-16	4 months
			- Lot 2 Roughness Measurement						
			- Lot 3- Vibration measurement						
12	VGU-P18-Y16-G	2	Purchase of Auxilary equipment and Water treatment equipment, Automation equipment for MSST program	170,000	NCB	Post	Jun-16	Oct-16	4 months
			-Lot 1: Auxilary equipment for Analytic lab of MSST program						
			-Lot 2: Water treatment equipment for Analytic lab of MSST program						
			-Lot 3: Automation equipment for Automation lab of MSST program						
III	Shopping								50,000
13	VGU-P19-Y16-G	2	Purchase of textbooks for VGU library	50,000	Shopping	Post	May-16	Jul-16	4 months
IV	Goods (Direct Contracting)								25,000
14	VGU-P20-Y16-G	2	Purchase of Texas Instruments Digital Signal Processors TMS320C6747 kits for EEIT and MSST programs	25,000	DC	Prior	Mar-16	Apr-16	4 months
TOTAL									1,784,000