

**PROCUREMENT PLAN** Vietnam : Sustainable Agriculture Transformation Project**General Information**

<b>Country:</b>	Vietnam	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2016-08-24
<b>Project ID:</b>	P145055	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2016-09-08
<b>Project Name:</b>	Sustainable Agriculture Transformation Project	<b>GNP Date:</b>	2016-07-25
<b>Loan / Credit No.:</b>	IDA / 57040		
<b>Executing Agency(ies):</b>	Kon Tum Province Project Management Unit		

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
XL14 / Upgrading office	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation Component D: Project Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation								2016-12-01								2017-01-26		2017-05-25
XL15 / Upgrading of first line seed nursery	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-02-08								2017-04-05		2017-08-02
XL16 / Upgrading of nursery	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2017-06-08								2017-09-01		2018-01-10

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
H037 / Office equipment	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation Component D: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,000.00	0.00	Pending Implementation								2016-09-01								2016-10-16		2017-02-16
H038 / Equipment for laboratories	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation								2016-10-07								2016-11-21		2017-03-21

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CGS17 / Independent assessment of farmer adoption	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Prior	Consultant Qualification Selection	Open - National		125,000.00	0.00	Pending Implementation	2016-10-01		2016-11-06		2016-11-18								2017-01-12		2017-01-25		2020-12-31	
CGS18 / Nat. Cons on improving coffee sustainable dev't and coffee rejuvenation plans	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2016-10-15		2016-11-11		2016-11-23								2017-01-08		2017-01-21		2020-12-31	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IC19 / Cons. For consolidation and dev't of communication strategies	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2016-09-08		2016-10-13		2016-10-18		2016-11-01		2019-05-01	
IC20 / Technical consultant	IDA / 57040	Component C: Supporting Sustainable Coffee Production and Rejuvenation	Post	Individual Consultant Selection	Open		59,400.00	0.00	Pending Implementation	2016-06-22		2016-09-27		2016-10-02		2016-11-01		2020-12-31	