



Sustainable Agriculture Transformation Project (P145055)

EAST ASIA AND PACIFIC | Vietnam | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 30-Dec-2015 | ISR20929 |

Implementing Agencies: Ministry of Agriculture and Rural Development, Ministry of Agriculture and Rural Development

Key Dates

Key Project Dates

Bank Approval Date:30-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve farming practices and value chains in the targeted project areas, and promote institutional strengthening of relevant public agencies in effective support to implementation of the Agricultural Restructuring Plan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Institutional Strengthening to Support Agricultural Transformation:(Cost \$10.00 M)

Component B: Supporting Sustainable Rice-Based Systems:(Cost \$224.10 M)

Component C: Supporting Sustainable Coffee Production and Rejuvenation:(Cost \$100.90 M)

Component D: Project Management:(Cost \$13.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Substantial
Other	--	--	--
Overall	--	--	● Substantial



Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	800000.00
Date	04-Nov-2014	--	--	30-Jun-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

► Area of rice farming under sustainable farming practices: a) rice production (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150000.00
Date	04-Nov-2014	--	--	30-Jun-2020

▲ b) Coffee production (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	04-Nov-2014	--	--	30-Jun-2020



► Increase in net profits per hectare among targeted farmers: a) rice production (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	04-Nov-2014	--	--	30-Jun-2020

▲ b) coffee production (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	04-Nov-2014	--	--	30-Jun-2020

► Reduction in GHG emissions from rice farming in the project area (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1000000.00
Date	04-Nov-2014	--	--	30-Jun-2020

► Improved quality of service delivery by MARD and DARDs in support of project implementation measured by performance scorecard: a) MARD (departments) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	04-Nov-2014	--	--	30-Jun-2020

▲ b) DARDs (provinces) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00



Date	04-Nov-2014	--	--	30-Jun-2020
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Overall Comments

Intermediate Results Indicators

▶ A.1: Improved performance in budget execution by MARD measured by a reduction in the discrepancy between budget allocations and end-of-year budget out-turns (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	04-Nov-2014	--	--	30-Jun-2020

▶ A.2: An MTEF covering MARD's investment and recurrent expenditure and MTEFs for DARDs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	04-Nov-2014	--	--	30-Jun-2020

▶ A.3: Adoption of improved subsector ARPs in selected MARD departments (departments) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	04-Nov-2014	--	--	30-Jun-2020



► B.1: Area of rice farming under sustainable farming practices as measured by reductions in pesticide and fertilizer use (ha) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150000.00
Date	04-Nov-2014	--	--	30-Jun-2020

► B.2: Area of sustainable rice farming applying improved farming and post harvest packages to reduce water use and post harvest losses each by 30% (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75000.00
Date	04-Nov-2014	--	--	30-Jun-2020

► B.3: Area of sustainable rice farming under contract farming arrangements with agribusinesses (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	04-Nov-2014	--	--	30-Jun-2020

► B.4: Investments by project-supported agribusinesses in additional milling/ processing capacity (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40000000.00
Date	04-Nov-2014	--	--	30-Jun-2020



► C.1: Coffee area adopting sustainable farming practices as measured by reductions in pesticide and fertilizer use: (a) Existing Plantations (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40000.00
Date	04-Nov-2014	--	--	30-Jun-2020

▲ (b) Rejuvenation (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10000.00
Date	04-Nov-2014	--	--	30-Jun-2020

► C.2: Coffee area adopting advanced water saving irrigation technologies and reduce water use by at least 20% in the project areas (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	22000.00
Date	04-Nov-2014	--	--	30-Jun-2020

► C.4: Area replanted with certified planting materials in the project areas (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7000.00
Date	04-Nov-2014	--	--	30-Jun-2020



► C.4: Number of pilot coffee-based landscape management plans developed in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	04-Nov-2014	--	--	30-Jun-2020

Overall Comments

Data on Financial Performance

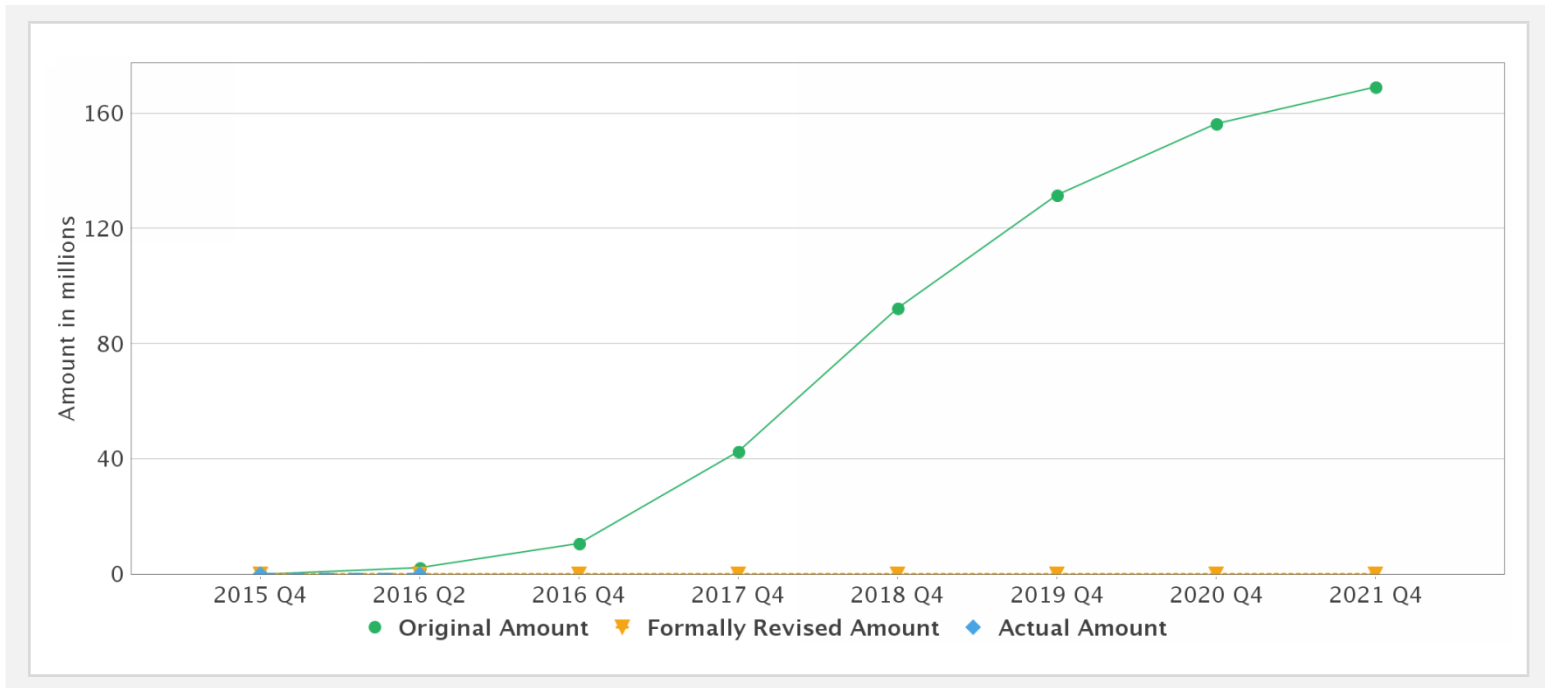
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145055	IDA-57040	Not Effective	XDR	171.20	171.20	0.00	0.00	171.20	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145055	IDA-57040	Not Effective	30-Jun-2015	09-Jul-2015	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.