



Sustainable Agriculture Transformation Project (P145055)

EAST ASIA AND PACIFIC | Vietnam | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 20-Jun-2016 | ISR24091 |

Implementing Agencies: Ministry of Agriculture and Rural Development, Ministry of Agriculture and Rural Development

Key Dates

Key Project Dates

Bank Approval Date:30-Jun-2015

Effectiveness Date:03-Dec-2015

Planned Mid Term Review Date:16-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
PHPDO

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Component A: Institutional Strengthening to Support Agricultural Transformation:(Cost \$10.00 M)

Component B: Supporting Sustainable Rice-Based Systems:(Cost \$224.10 M)

Component C: Supporting Sustainable Coffee Production and Rejuvenation:(Cost \$100.90 M)

Component D: Project Management:(Cost \$13.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Project implementation has just started. So, the project outcomes are not yet observable.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	800000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

Comments

Field activities have not started.



▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

▶ Area of rice farming under sustainable farming practices: a) rice production (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

Comments

Field activities have not started.

▲ b) Coffee production (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

▶ Increase in net profits per hectare among targeted farmers: a) rice production (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

▲ b) coffee production (Percentage, Custom Breakdown)



Value	0.00	--	0.00	20.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

► Reduction in GHG emissions from rice farming in the project area (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

► Improved quality of service delivery by MARD and DARDs in support of project implementation measured by performance scorecard: a) MARD (departments) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

Comments

Activities have not started.

▲ b) DARDs (provinces) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

Overall Comments

Project implementation has just begun. Activities have not started, so results have not yet been observable.

Intermediate Results Indicators



► A.1: Improved performance in budget execution by MARD measured by a reduction in the discrepancy between budget allocations and end-of-year budget out-turns (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

Comments

Activities have not started.

► A.2: An MTEF covering MARD's investment and recurrent expenditure and MTEFs for DARDs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

► A.3: Adoption of improved subsector ARPs in selected MARD departments (departments) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

► B.1: Area of rice farming under sustainable farming practices as measured by reductions in pesticide and fertilizer use (ha) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

Comments

Field activities have not started.



► B.2: Area of sustainable rice farming applying improved farming and post harvest packages to reduce water use and post harvest losses each by 30% (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

► B.3: Area of sustainable rice farming under contract farming arrangements with agribusinesses (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

► B.4: Investments by project-supported agribusinesses in additional milling/ processing capacity (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

► C.1: Coffee area adopting sustainable farming practices as measured by reductions in pesticide and fertilizer use: (a) Existing Plantations (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020



▾ (b) Rejuvenation (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

▶ C.2: Coffee area adopting advanced water saving irrigation technologies and reduce water use by at least 20% in the project areas (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	22000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

▶ C.4: Area replanted with certified planting materials in the project areas (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7000.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

▶ C.4: Number of pilot coffee-based landscape management plans developed in project areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	04-Nov-2014	--	31-May-2016	30-Jun-2020

Overall Comments

Field activities have not started, so results are not yet observable.

Data on Financial Performance



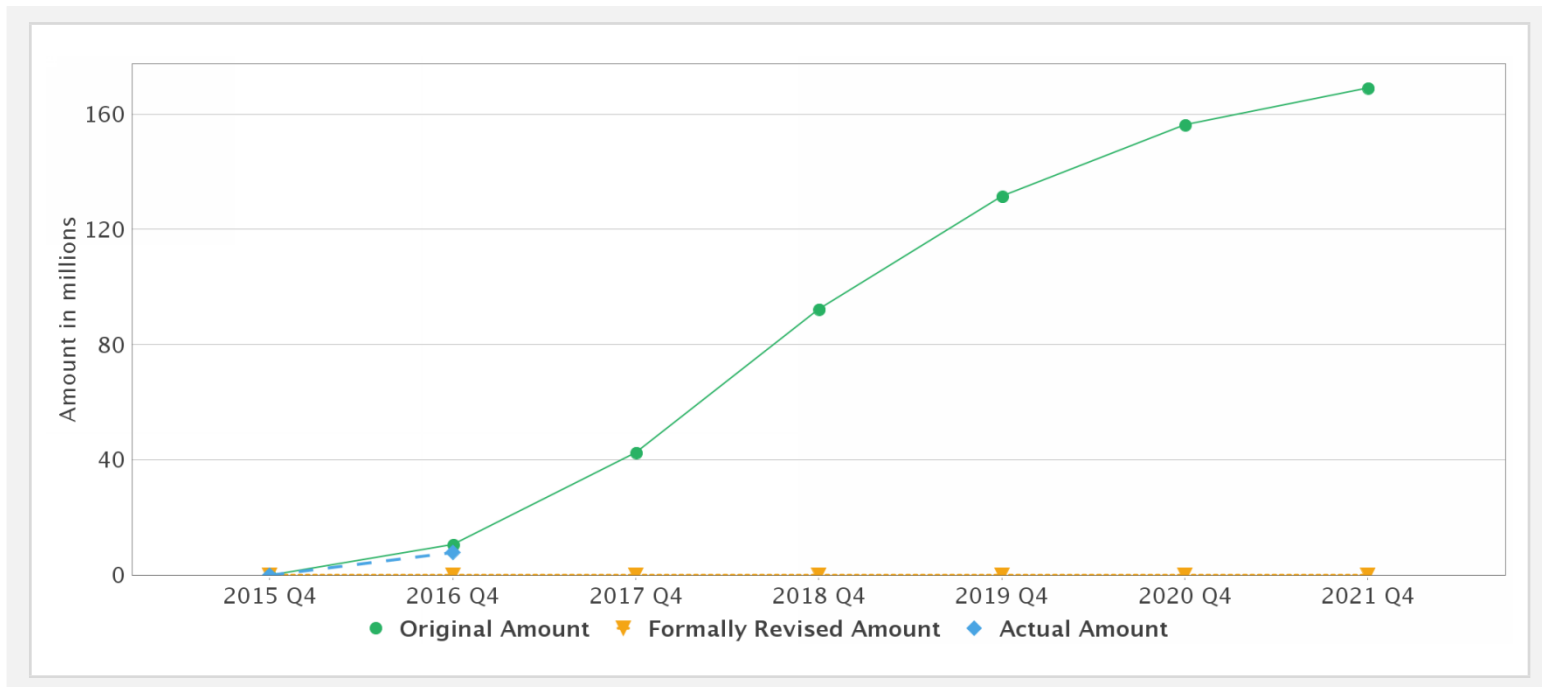
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145055	IDA-57040	Effective	XDR	171.20	171.20	0.00	7.95	163.25	5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145055	IDA-57040	Effective	30-Jun-2015	09-Jul-2015	03-Dec-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
