

PROCUREMENT PLAN

Ethiopia : ET ROAD SEC. DEV. PROG

General Information

Country: Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2016-01-30
Project ID: P000755 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-06-18
Project Name: ET ROAD SEC. DEV. PROG **OPN Date:** 2016-02-05
Loan / Credit No.: IDA / 30320, IDA / 3032A, TF / 25158
Executing Agency(ies): Test Agency for Ethiopia

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-TA-ET-11-CW-RFP / Test Activity: RFP with Prequalification for STEP Production Test	IDA / 30320 IDA / 3032A	EQUIPMENT Testing ISR in PRD on 9/7/2013.....	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope	Y	100,000.00	144,000.00	Under Implementation	2015-12-03		2016-03-25		2016-03-25		2015-12-10		2016-07-05		2016-10-19	2016-02-11	2016-12-09		2019-02-04			
ET-TA-ET-56-CW-RFP / Activity 19	IDA / 30320	CONSTRUCTION SUPERVISION EQUIPMENT	Prior	Request for Bids	Open - International	Single Stage - One Envelope		48,000.00	13,017.07	Under Implementation					2016-06-13	2016-02-23	2016-06-18		2016-07-30	2016-02-18	2016-08-29	2016-02-23	2016-10-03	2016-02-21	2017-04-01			
ET-TA-ET-72-CW-RFB / Progress and replication of the textbooks for schools	IDA / 3032A	CIVIL WORKS	Prior	Request for Bids	Limited	Single Stage - One Envelope		2,800,000.00	0.00	Pending Implementation					2016-01-07		2016-01-12				2016-02-23	2016-03-24		2016-04-28		2016-10-25		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-TA-ET-16-GO-LIN / Activity 2	IDA / 30320	CIVIL WORKS	Prior	UN Agencies (Direct)	Direct			120,000.00	0.00	Pending Implementation					2016-01-20		2016-01-27								2016-03-17		2016-12-02	
ET-TA-ET-17-GO-APA / Activity 3	IDA / 30320	CONSTRUCTION SUPERVISION	Prior	Alternative Procurement Arrangement	Open - International	Single Stage - One Envelope	Y	100,000.00	0.00	Under Review	2016-04-21		2016-07-12		2016-07-12		2016-04-28		2016-08-10		2016-08-19		2016-09-20		2018-11-12			
ET-TA-ET-15-GO-RFP / Activity 5	IDA / 30320 IDA / 3032A	CIVIL WORKS EQUIPMENT CONSTRUCTION SUPERVISION	Prior	Request for Proposals	Open - National	Single Stage - One Envelope		1,200,000.00	0.00	Under Implementation					2016-04-15	2016-02-03	2016-04-22		2016-06-22	2016-01-27	2016-08-04	2016-02-03	2016-09-23		2017-06-12			
ET-TA-ET-32-GO-RFQ / Activity 9	IDA / 30320	CONSTRUCTION SUPERVISION	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		400,000.00	0.00	Under Implementation							2016-06-28						2016-09-18		2017-06-05			
ET-TA-ET-10-GO-RFB / Test Activity only: RFB for testing STEP Production	IDA / 30320	Testing ISR in PRD on 9/7/2013.....	Prior	Request for Bids	Open - International	Single Stage - One Envelope		100,000.00	75,000.00	Under Review					2015-11-23		2015-12-02		2016-02-03		2016-03-19	2016-02-11	2016-05-07		2017-01-23			
ET-TA-ET-36-GO-RFQ / Activity 11	TF / 25158	Testing ISR in PRD on 9/7/2013.....	Post	Request for Quotations	Open - International	Single Stage - One Envelope		750,000.00	0.00	Under Implementation							2016-02-23						2016-05-11		2017-01-27			
ET-TA-ET-40-GO-RFQ / Activity 12	TF / 25158	EQUIPMENT	Prior	Request for Quotations	Limited	Single Stage - One Envelope		210,000.00	0.00	Under Review							2016-03-02						2016-05-19		2017-02-06			
ET-TA-ET-51-GO-RFB / Activity 14	IDA / 3032A	CONSTRUCTION SUPERVISION	Prior	Request for Bids	Open - International	Single Stage - One Envelope		15,000,000.00	1,006,508.53	Under Review					2016-02-22	2016-02-01	2016-02-29		2016-04-11	2016-02-07	2016-05-18	2016-02-09	2016-07-03	2016-02-17	2016-12-30			
ET-TA-ET-55-GO-RFP / Activity 18	TF / 25158	CONSTRUCTION SUPERVISION	Prior	Request for Proposals	Open - National	Single Stage - Two Envelope		750,000.00	0.00	Under Review					2016-04-15	2016-02-22	2016-04-20		2016-06-01		2016-08-14		2016-09-18		2017-03-17			
ET-TA-ET-64-GO-RFQ / Activity 17	IDA / 30320	CIVIL WORKS	Post	Request for Quotations	Limited	Single Stage - One Envelope		990,000.00	0.00	Under Implementation							2016-04-10						2016-06-05		2016-12-02			
ET-TA-ET-50-GO-RFB / Activity 13	IDA / 30320	CIVIL WORKS	Prior	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Under Implementation					2016-02-27	2016-02-22	2016-03-03		2016-04-14		2016-05-14	2016-02-22	2016-06-18		2016-12-15			
ET-TA-ET-60-GO-RFP / Activity 21	IDA / 30320	EQUIPMENT	Prior	Request for Proposals	Open - National	Single Stage - One Envelope		999,999.00	0.00	Pending Implementation					2016-03-31		2016-04-05		2016-05-17		2016-06-16		2016-07-21		2017-01-17			
ET-TA-ET-65-GO-DIR / Activity 22	IDA / 30320	CONSTRUCTION SUPERVISION	Prior	Direct Selection	Direct			123,000.00	0.00	Pending Implementation					2016-03-07		2016-03-12						2016-04-16		2016-10-13			
ET-TA-ET-70-GO-RFB / Test RFB Activity for testing performance in Production	IDA / 3032A	EQUIPMENT	Prior	Request for Bids	Open - International	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2016-04-27		2016-05-02		2016-06-13		2016-07-13		2016-08-17		2017-02-13			
ET-TA-ET-184-GO-APA / Activity 24 - Test	IDA / 3032A	CONSTRUCTION SUPERVISION	Prior	Alternative Procurement Arrangement	Open - International	Single Stage - Two Envelope	Y	10,000,000.00	0.00	Pending Implementation	2016-07-02		2016-08-27		2016-08-27		2016-07-07		2016-09-17		2016-10-08		2016-10-29		2018-04-22			
ET-TA-ET-71-GO-RFB / Supply of transformers, switching, cables and line hardware	IDA / 3032A	EQUIPMENT	Prior	Request for Bids	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation					2016-06-16		2016-06-21		2016-08-02		2016-09-01		2016-10-08		2017-04-04			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-TA-ET-25-NC-APA / Activity 6	IDA / 30320	CIVIL WORKS	Prior	Alternative Procurement Arrangement	Limited	Single Stage - Two Envelope	Y	120,000.00	0.00	Pending Implementation	2016-02-01		2016-03-29		2016-03-29		2016-03-29		2016-04-27		2016-05-26		2016-06-27		2018-08-17			

ET-TA-ET-31-NCAPA / Activity 9	DA / 30320 DA / 3032A	CONSTRUCTION SUPERVISION	Prior	Alternative Procurement Arrangement	Limited	Single Stage - Two Envelope		1,352,345.00	0.00	Under Implementation						2016-02-28	2016-03-08				2016-04-04	2016-06-15	2016-07-17	2017-04-03
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-TA-ET-13-CS-QCBS / Test Activity: QCBS Activity for STEP Testing	DA / 30320	Testing ISR in PRD on 9/7/2013.....	Prior	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Review	2015-12-04		2016-01-06		2016-03-10					2016-04-19	2016-06-01		2016-07-21		2016-09-09		2018-02-23	
ET-TA-ET-35-CS-QCBS / Activity 10	DA / 30320	CIVIL WORKS	Prior	Quality And Cost-Based Selection	Open - National		90,000.00	10.00	Under Implementation	2016-02-09	2016-01-11	2016-03-10	2016-02-03	2016-05-11	2016-01-18				2016-06-21	2016-01-19	2016-09-03	2016-01-20	2016-09-22		2016-11-11	2016-01-27	2018-04-26
ET-TA-ET-30-CS-CDS / Activity 7	DA / 30320	CIVIL WORKS	Prior	LN Agencies (Direct)	Direct		120,000.00	0.00	Pending Implementation																2016-04-25		2017-01-10
ET-TA-ET-18-CS-QCBS / Activity 4	DA / 30320	CIVIL WORKS	Prior	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Review	2016-01-26	2016-02-06	2016-02-27		2016-04-27	2016-02-05				2016-06-07	2016-07-20		2016-09-10		2016-10-30		2018-04-14	
ET-TA-ET-52-CS-QBS / Activity 15	DA / 3032A	CIVIL WORKS	Prior	Quality Based Selection	Open - National		1,200,000.00	0.00	Under Review	2016-02-27	2016-02-22	2016-03-19	2016-02-22	2016-05-02					2016-05-30	2016-06-29	2016-02-22	2016-07-29		2016-09-02		2017-09-02	
ET-TA-ET-57-CS-LCS / Activity 20	DA / 30320	EQUIPMENT	Post	Least Cost Selection	Open - National		210,000.00	0.00	Pending Implementation	2016-06-13		2016-07-10		2016-08-23					2016-09-20	2016-10-23		2016-11-27		2017-01-01		2017-06-30	
ET-TA-ET-53-CS-QCBS / Activity 16	DA / 30320	CIVIL WORKS	Prior	Quality And Cost-Based Selection	Open - National		24,000,000.00	0.00	Under Implementation	2016-03-31		2016-04-21		2016-06-04					2016-07-02	2016-09-01		2016-09-05		2016-10-10		2017-10-10	
ET-TA-ET-163-CS-UN / Activity 23 - Tea	DA / 30320 TF / 25158 DA / 3032A	CIVIL WORKS	Prior	LN Agencies (Direct)	Direct		1,212,121.00	0.00	Pending Implementation																2016-08-03		2017-01-30

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-TA-ET-20-CS-INDV / Activity 5	DA / 3032A TF / 25158	CIVIL WORKS	Prior	Individual Consultant Selection	Open - National		125,000.00	0.00	Under Implementation	2016-02-23		2016-05-02		2016-06-01		2016-07-21		2017-04-09	
ET-TA-ET-58-CS-INDV / Activity 21	DA / 30320	CIVIL WORKS	Prior	Individual Consultant Selection	Open - National		66,000.00	0.00	Under Review	2016-06-11		2016-07-30		2016-08-20		2016-09-24		2017-03-23	