



## ET ROAD SEC. DEV. PROG (P000755)

AFRICA | Ethiopia | Governance Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 1999 | Seq No: 23 | DRAFT | ISR20163 |

Implementing Agencies: Ethiopian Roads Authority, Ministry of Transport, (former) Planning Commission / India Backbone Implementation Network

### Key Dates

#### Key Project Dates

Bank Approval Date:15-Jan-1998

Effectiveness Date:06-May-1998

Planned Mid Term Review Date:12-May-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2003

Revised Closing Date:31-May-2005

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The primary aim of the proposed Road Sector Development Program Support Project (RSDPSP) is to contribute to Ethiopia's economic development by (i) improving trunk and regional rural road access and utilization to meet the agricultural and other economic development needs; (ii) building up the institutional capacity in both the public and private sectors for sustainable road development and maintenance; and (iii) providing economic opportunity for the rural poor both through increased employment in rural road works and development of appropriate and affordable means of transport and services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Testing ISR in PRD on 9/7/2013.....:(Cost \$12.60 M)

CIVIL WORKS:(Cost \$25.40 M)

EQUIPMENT:(Cost \$11.00 M)

CONSTRUCTION SUPERVISION:(Cost \$20.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Unsatisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Satisfactory



Overall Risk Rating

--

● Low

## Implementation Status and Key Decisions

Project Status and Decisions Testing on Sept-05-2015..... **Lorem Ipsum** is simply dummy text of the printing and typesetting industry. Lorem Ipsum has been the industry's standard dummy text ever since the 1500s, when an unknown printer took a galley of type and scrambled it to make a type specimen book. It has survived not only five centuries, but also the leap into electronic typesetting, remaining essentially unchanged. It was popularised in the 1960s with the release of Letraset sheets containing Lorem Ipsum passages, and more recently with desktop publishing software like Aldus PageMaker including versions of Lorem Ipsum.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Low
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Low



Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Moderate
Other	--	--	● Moderate
Overall	--	--	● Low

## Results

### Project Development Objective Indicators

#### ► Govt institutions provided w/ capacity build to improve mgt of forest resources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1500.00	5000.00	7000.00	16000.00
Date	22-Oct-2014	04-Nov-2014	04-Sep-2015	27-Nov-2019

#### ► Test of Custom indicator w/ih Sundar on 6 5 2014 (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2000.00
Date	22-Oct-2014	--	--	27-Nov-2019

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1300.00	1400.00	1400.00	2300.00
Date	25-Nov-2013	14-May-2013	14-May-2013	06-Apr-2018



▲ Female beneficiaries (Percentage, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	350.00	400.00	400.00	1150.00
Date	25-Nov-2013	14-May-2013	14-May-2013	06-Apr-2018

▷ Testing Child indicator to Female beneficiaries (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	Testing ISR in PRD on 9/7/2013..... Testing Actu	Testing ISR in PRD on 9/7/2013..... Testing End
Date	07-Nov-2013	--	--	06-Apr-2018

Overall Comments

**Intermediate Results Indicators**

▶ People that gained access to more energy-efficient cooking and/or heating facilities (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	50.00	50.00	100.00
Date	12-Jul-2013	27-Jul-2013	27-Jul-2013	16-Aug-2013

▲ People that gained access only through fuel switching (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	220.00	220.00	450.00
Date	31-Jul-2013	25-Nov-2013	25-Nov-2013	16-Jun-2014



▷ Testing Grand Child Indicator (Date, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	31-Jul-2013	25-Nov-2013	25-Nov-2013	16-Jun-2014

Overall Comments

### Data on Financial Performance

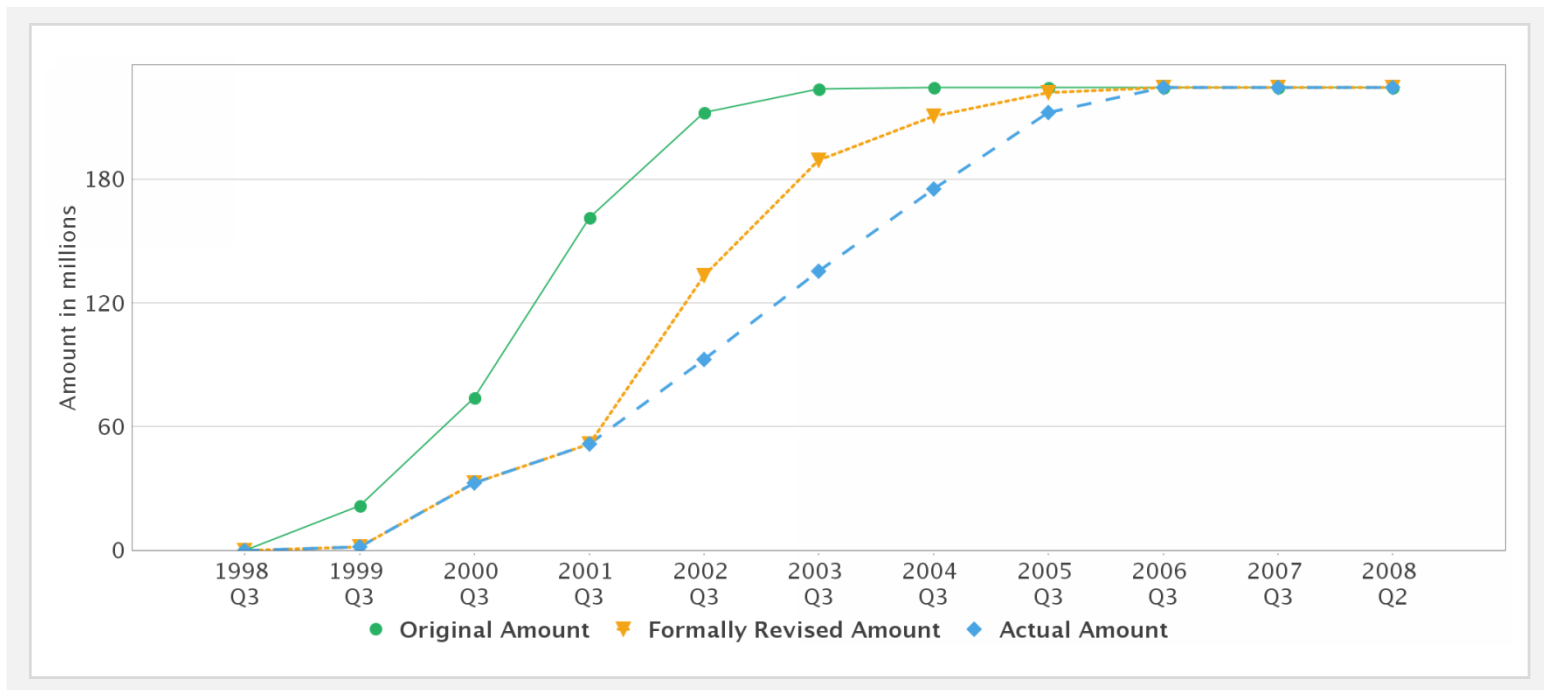
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P000755	IDA-30320	Closed	XDR	60.64	60.63	0.01	60.63	0.00	100%
P000755	IDA-3032A	Closed	XDR	163.86	163.86	0.00	163.86	0.00	100%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P000755	IDA-30320	Closed	15-Jan-1998	25-Jan-1998	06-May-1998	31-May-2003	31-May-2005
P000755	IDA-3032A	Closed	15-Jan-1998	25-Jan-1998	06-May-1998	31-May-2003	31-May-2005

#### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P145572-Test IL Policy consolidation - SIL