	PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: Regional						Executing Agency: IDB								
Project number: RG-T4655						Project name: Fighting Poverty at Continental Scale: Develop AI models to Map Informal Settlements across LAC								
Period covered	by the Plan: 24 months		Total Project Amount: \$ 200,000											
	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage			Estimated date of the	Estimated	Estimated		
Component							IDB/MIF		Other External Donor		procurement notice	contract start date	contract length	Comments
							Amount	%	Amount	%				

Component 1	A. Consulting services		Hire one consulting firm to develop the Al-based methodology using neural networks and satellite imagery to automatically identify informal settlements. The work will include research activities, coordination with worldwide experts, the development of Al algorithms, and climate risk assessments.	\$75,000	scs	Lump Sum	\$75,000	100%	\$0	0%	Feb-25	Apr-25	18 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Hire one local external consultant to support the application of the AI methodology in a selected country. Activities will include the coordination with local stakeholders, support data gathering, support the organization of feedback sessions with local urban planning specialists, provide technical inputs to the validation report, among others.	\$35,000	ICQ	Lump Sum	\$35,000	100%	\$0	0%	Aug-25	Oct-25	12 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303-28)	Expenses related to the organization of feedback sessions and trainings, such as catering, venues, logistics, etc.	\$15,000		Lump Sum	\$15,000	100%	\$0	0%				
Component 3	C. Non consulting services		Expenses related to the organization of the global symposium and other knowledge exchange activities (webinars, trainings), publication editing and designing, translation services, travel and logistics.	\$50,000		Lump Sum	\$50,000	100%	\$0	0%				
Component 3	A. Consulting services	Individual Consultant (AM-650)	Hire one external consultant to support the organization of knowledge activities, including the global symposium, develop dissemination materials, among others.	\$25,000	ICQ	Lump Sum	\$25,000	100%	\$0	0%	Aug-25	Oct-25	12 months	
Prepared by:			TOTALS	\$ 200,000			\$ 200,000	100%	s -	0%				

- (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the region in years X and X1".
- (2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. The selection process is done in accordance with AM-650.
- (2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (\$250K) (\$CS); Fully Competitive (>250K) (\$CS); Fully Competitive (>250K) (\$CS); Simplified Competitive (>250K) (\$CS); Fully Compe
- (2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services contract value."