

Results Matrix

Outcomes													
Outcome:	Outcome: 1 Open and standardized artificial intelligence (AI)-based methodology that automatically identify informal settlements, and inco rporate a climate risk estimation model.												
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	EOP			
1.1 AI Methodologies developed to map informal settlements		l to map	# methodologies	0.00	2024	Digital methodology / tool	Р	0.00	1.00	1.00			
						developed	P(a)	0.00	1.00	1.00			
						autopou	Α						

CRF Indicator

Outputs: Annual Physical and Financial Progress

TCM Cycle:

Last Update:

1 1. Al-based Methodology for Informal le	Settlement Mapping an	d Climate Vulnerabili	ty Assessment a	it Sca				Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags	
completed of	Data Repository about data availability, and existing algorithms researched and compiled.	Diagnostics (#)	0	2024	24 Data Repository Diagnostics and assessments Report approved by TL	Р	1	0	0	1	Р	25000	10000	0	35000	Digital Economy	W2F		F
						P(a) A	1	0	0	1	P(a) A	25000	10000	0	35000				
1.2 Methodologies designed/strengthened	settlement including climate risk aspects with AI methodology	Methodologies (#)	0	2024	4 Validation report approved by TL	Р	1	1	0	2	Р	25000	15000	0	40000		W2F		Þ
						P(a) A	1	1	0	2	P(a)	25000	15000	0	40000				
2 2. Methodology Deployment and Valic	designed					~		Physical Pro	aress		~		Financial Pro	aress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags	
2.1 Pilot interventions implemented	Pilot Methodology validated in a specific territory implemented	Pilots (#)	0	0 2024	Validation report of the		C	1	0	1	Р	0	35000	0	35000	Social Development	W2F		Þ
					methodology validated in a specific territory delivered and approved by TL	P(a)	C	1	0	1	P(a)	0	35000	0	35000				
						Α					Α								
2.2 Training workshops delivered	Feedback activities and Knowledge sharing workshops completed	Workshops (#)	0) 2024	 4 Report of the feedback section and workshop Compiled 	Р	1	1	0	2	Р	7500	7500	0	15000		W2F		F
						P(a)	1	1	0	2	P(a)	7500	7500	0	15000				
						Α					Α								
3 3. Knowledge sharing and Disseminat	tion							Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags	
3.1 Conferences organized	Global conference to bring together researchers and practitioners from leading AI initiatives	Conferences (#)	#) 0	0 2024	24 Conference material such as agenda, presentations recordings and other produced, and compiled	,	C	1	0	1	Р	0	50000	0	50000	Sustainable Cities	W2F		
						P(a) A	C	1	0	1	P(a) A	0	50000	0	50000				
3.2 Webinars delivered	Webinars to promote Knowledge exchange activities (this can include a workshop as well)	Webinars (#)	0	2024	 Report of the knowledge exchange activities Compiled 	Р	1	1	0	2	Р	5000	5000	0	10000		W2F		
						P(a)	1	1	0	2	P(a)	5000	5000	0	10000				
						Α					A								
3.3 Technical notes created	Knowledge product that will explain the methodology and its application, drawing	Notes (#)	0	0 2024	4 Flagship Report published	Р	C	1	0	1	Р	0	15000	0	15000		W2F		
					Papilolieu	P(a)	C	1	0	1	P(a)	0	15000	0	15000				
	insights from the					Α					Α								

Other Cost

Total Cost	
CRF Indicator	Standard Output Indicator

	2025	2026	2027	Т
Р	\$62,500.00	\$137,500.00		\$
P(a)	\$62,500.00	\$137,500.00		\$
Α				

Total Cost \$200,000.00 \$200,000.00