

Operation Number: TCM Cycle: Last Update: RG-T4455 TCM Period 2024 4/22/2024

Results Matrix

Outcomes

Outcome:

1 PES with strengthened services and programs to support a just transition to a green economy, gender gital transformation process improved.

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1 Technical assistance, courses,	workshops, surveys and st	tudies						Physi	ical Progress					Finan	icial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags		
completed detaile about govern organic	(i) datasets with detailed information	Diagnostics (#)	(2023	Reports validated by the IDB	Р	0	3	3	1	7	Р	0	16600	43400	5000	65000	Labor Markets	W2E			
	about PES such as governance,					P(a)	0	3	3	1	7	P(a)	0	16600	43400	5000	65000					
	organization,					Α						Α						4				
1.2 Training workshops delivered	(i) PES counsler training Pilot (ii) Technical Assistance and workshops	Workshops (#)	(#) 0	0 2023	23 Conceptual notes, agendas and presentations	Р	1	1	1	1	4	Р	5000	5000	30000	0	40000		W2E			
						P(a)	1	1	1	1	3	P(a)	5000	5000	30000	0	35000					
	and workshops					Α						Α										
dem	Surveys about the demand of advanced	, ,	(3 Survey report validated by the IDB	Р	0	1	1	1	3	Р	0	20000	20000	20000	60000	Development	W2E			
	digital skills					P(a)	0	1	1	1	3	P(a)	0	20000	20000	20000	60000					
						Α						Α										
platform prototype	The design of a digital Pl	ototype to ormation al programs	())	2023	3 Platform prototype report validated by the IDB	Р	0	0	1	0	1	Р	0	30000	35000	0	65000	Labor Markets	W2E		
	provide information				validated by the IDD	P(a)	0	0	1	0	1	P(a)	0	30000	35000	0	65000	0				
						Α						A										
2 2 Regional exchange, disseminati	ion of experiences and bes	t practices						Physi	ical Progress					Finan	ncial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags		
2.1 Webinars delivered	Webinars delivered by the SEALC Network	delivered by C Network (#)	Webinars (#)	ars (#)	2023	Blogs and reports produced by the SEALC	Р	2	4	4	4	14	Р	10000	35000	35000	35000	115000	Labor Markets	W2E		
					1	P(a)	2	4	4	4	12	P(a)	10000	35000	35000	35000	105000					
						Α						Α										
2.2 Book launches organized	Global publication: The world of public employment service	e	launches (#) 0	2023	23 Video of the launching event	Р	0	1	0	0	1	Р	0	35000	0	0	35000	Labor Markets	W2E			
						P(a)	0	1	0	0	1	P(a)	0	35000	0	0	35000					
	2.0 in collaboration with the Organisation					Α						Α										

Other Cost		
Contigencies		

otal Cost	

	2024	2025	2026	2027	Cost		
P	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$20,000.00		
P(a)	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$20,000.00		
Α							

	2024	2025	2026	2027	Total Cost
Р	\$15,000.00	\$151,600.00	\$168,400.00	\$65,000.00	\$400,000.00
P(a)	\$15,000.00	\$151,600.00	\$168,400.00	\$65,000.00	\$385,000.00
Α					