

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country:Regional							Executing Agency: IDB					UDR: LMK (SCL/LMK)		
Project number: RG-T4455							Project name: Strengthening the Public Employment Services Network (SEALC Network) to support a Just Transition to a Green and Digital Economy, and promote Gender Equality and Diversity							
Period covered by the Plan: [36 months]							Total Project Amount: \$400,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development technical note on the assessment and capacity building of PES in the LAC region (3 countries)	\$49,800	SCS	Lump Sum	\$49,800	100%			20-Jan-25	20-Feb-25	22 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Development of a Toolkit and a technical note on the PES and the Just Transition to the Green Economy: Actions and Policies to Promote Employability, Skills Development, Mobility, and Employment Impact Mitigation.	\$15,200	ICQ	Lump Sum	\$15,200	100%			20-Jan-26	20-Feb-26	22 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of a PES counselor training Pilot.	\$25,000	SCS	Lump Sum	\$25,000	100%			20-Jan-25	20-Feb-25	12 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of a survey about the state of digital transformation and digital skills occupational demand among firms in LAC and a roadmap to design policy solutions (3)	\$60,000	SCS	Lump Sum	\$60,000	100%			20-Jan-25	20-Feb-25	36 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of a Digital Platform prototype with digital skills training offer	\$65,000	SCS	Lump Sum	\$65,000	100%			20-Jan-25	20-Feb-25	24 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Technical visits to strengthen the operation and/or services of the PES of the beneficiary countries	\$15,000		Lump Sum	\$15,000	100%						
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Production of the event and design of dissemination material for the Global publication: The world of public employment service 2.0 in collaboration with the Organisation for Economic Co-operation and Development (OECD), and the World Association of Public Employment Services (WAPES)	\$50,000	SCS	Lump Sum	\$50,000	100%			1-Nov-24	1-Dec-24	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Project Management to coordinate and implement SEALC Network activities	\$70,000	ICQ	Lump Sum	\$70,000	100%			1-Oct-24	1-Nov-24	36 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Webinar production services	\$30,000		Lump Sum	\$30,000	100%						
Other	C. Non consulting services	Corporate Procurement (GN-2303)	Contingencies	\$20,000		Lump Sum	\$20,000	100%						
Prepared by:			TOTALS	\$400,000			\$400,000	100%	\$ -	#DIV/0!				
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p> <p>(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (&lt;=250K) (SCS); Fully Competitive (&gt;250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p> <p>(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."</p>														