

Results Matrix

Outcomes

Outcome:	1 Digital surveillance and data management system, developed and implemented with national coverage										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Municipalities with notifying units connected to the system		Number (#)	0.00	2023	Project reports	P	0.00	0.00	263.00	263.00	
						P(a)					
						A					
1.2 Notifying units that comply with the norms and standards to report data in the system		Porcentaje (%)	0.00	2023	Project reports	P	0.00	0.00	95.00	95.00	
						P(a)					
						A					

Outcome:	2 Increased prevention, forecasting, and preparation capabilities for public health events										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
2.1 Average score SPAR indicators (C7.2, C6.1, C7.2, and C1.1)		Percentage points	0.00	2023	SPAR assessment results	P	0.00	0.00	10.00	10.00	
						P(a)				0.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development and implementation of a digital surveillance and data management system						Physical Progress				Financial Progress				Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP						
1.1 Management information systems (MIS) designed	Digital surveillance system designed and developed	Systems (#)	0	2023	Audit report	P	0	1	0	1	P	80000	210000	0	290000	Institutional Development	PPF		
						P(a)					0	P(a)							0
						A						A							
1.2 Management information systems (MIS) implemented	Digital surveillance system implemented	Systems (#)	0	2023	Audit report	P	0	0	1	1	P	0	280000	89500	369500	Institutional Development	PPF		
						P(a)					0	P(a)							0
						A						A							
2 Increased prevention, forecasting, and preparation capabilities for public health events						Physical Progress				Financial Progress				Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP						
2.1 Protocols, guides, and response plans for surveillance and early detection, produced.		Documents (#)	0	2023	Audit report	P	2	4	1	7	P	50000	100000	25000	175000	Health	PPF		
						P(a)					0	P(a)							0
						A						A							
2.2 Management information systems (MIS) designed	Simulation system designed and implemented	Systems (#)	0	2023	Audit report	P	0	1	0	1	P	75000	165000	0	240000	Institutional Development	PPF		
						P(a)					0	P(a)							0
						A						A							
2.3 Training and internships carried out		Trained people (#)	0	2023	Audit report	P	70	160	40	270	P	45000	105000	30000	180000	Institutional Development	PPF		
						P(a)					0	P(a)							0
						A						A							
2.4 Public health outbreaks/events (real or simulated), managed		Public health events (#)	0	2023	Audit report	P	1	2	1	4	P	60000	170000	75000	305000	Institutional Development	PPF		
						P(a)					0	P(a)							0
						A						A							

Other Cost

Administration, monitoring and evaluation

	2024	2025	2026	Cost
P	\$68,200.00	\$68,200.00	\$68,200.00	\$204,600.00
P(a)				\$0.00
A				

Total Cost

	2024	2025	2026	Total Cost
P	\$378,200.00	\$1,098,200.00	\$287,700.00	\$1,764,100.00
P(a)				
A				

CRF Indicator

Standard Output Indicator