



## Results Matrix

### Outcomes

| Outcome:                                                                                                         | 1 Develop a proposal to reduce coastal pollution in Parita Bay |                      |          |               |                       |      |      |      |      |
|------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|----------|---------------|-----------------------|------|------|------|------|
| Indicators                                                                                                       | Flags*                                                         | Unit of Measure      | Baseline | Baseline Year | Means of verification |      | 2024 | 2025 | EOP  |
| 1.1 Proposal developed to reduce coastal pollution in Parita Bay including: a) baseline assessment and resilient |                                                                | No. of proposals (#) | 0.00     | 2024          | Proposal              | P    | 0.00 | 1.00 | 1.00 |
|                                                                                                                  | P(a)                                                           |                      |          |               |                       | 0.00 | 1.00 | 1.00 |      |
|                                                                                                                  | A                                                              |                      |          |               |                       |      |      |      |      |

CRF Indicator

### Outputs: Annual Physical and Financial Progress

| 1 Development of agricultural assessments                                                     |                                                                                                                                      |                 |          |               |                            | Physical Progress |      |     | Financial Progress |      |       | Theme | Fund  | Flags                                   |     |  |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|---------------|----------------------------|-------------------|------|-----|--------------------|------|-------|-------|-------|-----------------------------------------|-----|--|
| Outputs                                                                                       | Output Description                                                                                                                   | Unit of Measure | Baseline | Baseline Year | Means of verification      | 2024              | 2025 | EOP | 2024               | 2025 | EOP   |       |       |                                         |     |  |
| 1.1 Diagnostics and assessments completed                                                     | Development of agricultural assessments in three watershed in the Parita Bay                                                         | Diagnostics (#) | 0        | 2024          | Assessments                | P                 | 3    | 0   | 3                  | P    | 60000 |       | 60000 | Sustainable Energy and Climate Change   | FMM |  |
|                                                                                               |                                                                                                                                      |                 |          |               |                            | P(a)              | 3    | 0   | 3                  | P(a) | 60000 |       | 60000 |                                         |     |  |
|                                                                                               |                                                                                                                                      |                 |          |               |                            | A                 |      |     |                    | A    |       |       |       |                                         |     |  |
| 2 Development of a project proposal for the GEF's Integrated Clean and Healthy Oceans Program |                                                                                                                                      |                 |          |               |                            | Physical Progress |      |     | Financial Progress |      |       | Theme | Fund  | Flags                                   |     |  |
| Outputs                                                                                       | Output Description                                                                                                                   | Unit of Measure | Baseline | Baseline Year | Means of verification      | 2024              | 2025 | EOP | 2024               | 2025 | EOP   |       |       |                                         |     |  |
| 2.1 Project proposal developed                                                                | This indicator will fund activities such as the preparation and design of the GEF grant project called: "Reducing Coastal Pollution" | Proposals (#)   | 0        | 2024          | Proposal                   | P                 | 0    | 1   | 1                  | P    | 10000 | 10000 | 20000 | Biodiversity and Ecosystem Conservation | FMM |  |
|                                                                                               |                                                                                                                                      |                 |          |               |                            | P(a)              | 0    | 1   | 1                  | P(a) | 10000 | 10000 | 20000 |                                         |     |  |
|                                                                                               |                                                                                                                                      |                 |          |               |                            | A                 |      |     |                    | A    |       |       |       |                                         |     |  |
| 2.2 Launch project workshop implemented                                                       | Workshop to launch the designing of the project " Reducing coastal pollution in the Parita Bay in Panama                             | Workshops (#)   | 0        | 2024          | Attendance list and photos | P                 | 1    | 0   | 1                  | P    | 10000 | 0     | 10000 | Biodiversity and Ecosystem Conservation | FMM |  |
|                                                                                               |                                                                                                                                      |                 |          |               |                            | P(a)              | 1    | 0   | 1                  | P(a) | 10000 | 0     | 10000 |                                         |     |  |
|                                                                                               |                                                                                                                                      |                 |          |               |                            | A                 |      |     |                    | A    |       |       |       |                                         |     |  |
| 2.3 Workshops organized                                                                       | Workshop proposal validation                                                                                                         | Workshops (#)   | 0        | 2024          | Attendance list and photos | P                 | 1    | 0   | 1                  | P    | 10000 | 0     | 10000 | Biodiversity and Ecosystem Conservation | FMM |  |
|                                                                                               |                                                                                                                                      |                 |          |               |                            | P(a)              | 1    | 0   | 1                  | P(a) | 10000 | 0     | 10000 |                                         |     |  |
|                                                                                               |                                                                                                                                      |                 |          |               |                            | A                 |      |     |                    | A    |       |       |       |                                         |     |  |

### Other Cost

### Total Cost

|      | 2024        | 2025        | Total Cost   |
|------|-------------|-------------|--------------|
| P    | \$90,000.00 | \$10,000.00 | \$100,000.00 |
| P(a) | \$90,000.00 | \$10,000.00 | \$100,000.00 |
| A    |             |             |              |

CRF Indicator

Standard Output Indicator