

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Panama	Executing Agency: IDB	UDR: CPN
Project number: PN-T1355	Project name: Preparation of GEF project: "Reducing coastal pollution in the Parita Bay in Panama"	
Period covered by the Plan: 24 months	Total Project Amount: \$ 100,000	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Develop agricultural diagnostics in three prioritized watersheds that flow into Parita Bay	\$60,000	SCS	Lump Sum				100%	Q2, 2024	Q2, 2024	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Develop a project proposal for the Global Environment Facility's (GEF) Integrated Clean and Healthy Oceans Program	\$40,000	SCS	Lump Sum				100%	Q2, 2024	Q2, 2024	10 months	
Prepared by:	Esperanza González		TOTALS	\$ 100,000			\$ -	#DIV/0!	\$ -	100%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."