

Results Matrix

Outcomes

Outcome:	1 Local authorities increased the understanding of flood risk and resilience in Valle de Sula with new methodologies integrated in their processes considering gender, diversity and inclusion criteria.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP		
1.1 Number of public servants that participated in flood risk and resilience workshops		Number	0.00	2024	Workshop attendance list	P	10.00	10.00	20.00	
						P(a)	10.00	10.00	20.00	
						A	0.00		0.00	
Outcome:	2 Local land use planning in Valle de Sula integrates disaster risk reduction and climate change adaptation, considering the special needs of vulnerable groups, such as women, indigenous and afro descendants, and LGBTQ+ communities.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP		
2.1 Guidelines integrated in local authorities process considering disaster risk management and climate change.		Number	0.00	2024	Local authority report	P	0.00	1.00	1.00	
						P(a)	0.00	1.00	1.00	
						A	0.00		0.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support the activities to initiate the execution of Program						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Supervision reports completed	The report contains the cost estimate and budget design for the preparation of designs for flood control works in the Valle de Sula.	Reports (#)	0	2024	Final Report (submitted by consultant)	P	1	0		1	P	30000	0	0	30000	Disaster Prevention	W1D	
						P(a)	1	0		0	P(a)	30000	0	0	0			
						A	0			0	A	0			0			
1.2 Supervision reports completed	The consultant will prepare the management plan for the dredged material of the works planned in the Valle de Sula.	Reports (#)	0	2024	Final Report (submitted by consultant)	P	1	0		1	P	30000	0	0	30000	Disaster Prevention	W1D	
						P(a)	1	0		0	P(a)	30000	0	0	0			
						A	0			0	A	0			0			
2 Technical assistance for the implementation of Barrio Resiliente methodology, which integrates gender, diversity and persons with disabilities considerations						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Training products developed	Education resources will be developed to train local public servants in the Barrio Resiliente methodology. This methodology...	Products (#)	0	2024	Training Completion Report (submitted by consultant)	P	0	0	1	1	P	0	50000	50000	100000	Disaster Prevention	W1D	
						P(a)	0	0	1	1	P(a)	0	50000	50000	100000			
						A	0			0	A	0			0			
3 Develop guidelines to integrate disaster risk and resilience in land use planning, with gender and diversity considerations						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Operational manuals developed	A methodology manual will be developed on integrating disaster risk management and climate change into territorial planning. The...	Manuals (#)	0	2024	Final Report (submitted by consultant)	P	0	1	0	1	P	50000	50000	0	100000	Disaster Prevention	W1D	
						P(a)	0	1	0	1	P(a)	50000	50000	0	50000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$110,000.00	\$100,000.00	\$50,000.00	\$260,000.00
P(a)	\$110,000.00	\$100,000.00	\$50,000.00	\$150,000.00
A				

CRF Indicator

Standard Output Indicator