



## Armenia Support to Conflict Affected Families Project (P176454)

EUROPE AND CENTRAL ASIA | Armenia | Social Protection & Jobs Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2021 | Seq No: 2 | ARCHIVED on 17-Apr-2022 | ISR50699 |

Implementing Agencies: Republic of Armenia, Ministry of Labor and Social Affairs

### Key Dates

#### Key Project Dates

Bank Approval Date: 22-Apr-2021

Effectiveness Date: 03-Jun-2021

Original Closing Date: 31-May-2022

Revised Closing Date: 31-May-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The grant development objective is to improve the resilience of conflict-affected people and to reduce the financial burdens of hosting families.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory

### Implementation Status and Key Decisions

**The Government continued making significant progress with the implementation of the Project and achievement of the PDO.** All activities under Component 1 (Cash Assistance for Conflict-Affected Families) are now completed, and targets are achieved overall. The government support to displaced people contributed to an increase of their food consumption score by 20 percent (reaching 97 percent of the target food consumption score of 75), and protected host families against significant food consumption shocks (the food consumption score of host families dropped by less than 3 percent). The Project is expected to fully disburse its funds and close on May 31, 2022 as scheduled.

### Risks

#### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### 5. Results



### Project Development Objective Indicators

▶ Average Food Consumption Score of displaced households benefiting of social protection measures in Armenia. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61.00	--	73.00	75.00
Date	31-Dec-2020	--	28-May-2021	15-Apr-2022
Comments:	The target is 97 percent achieved. Current values are reflecting the first 5 months of implementation (when most of the cash assistance to displaced people was delivered). More recent values for this indicator are not available because the survey implemented by REACH was stopped after the second round of data collection.			

▶ Average Food Consumption Score of hosting households benefiting of social protection measures in Armenia. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	--	74.00	76.00
Date	31-Dec-2020	--	28-May-2021	15-Apr-2022
Comments:	The target is 97 percent achieved. Current values are reflecting the first 5 months of implementation (when most of the assistance was delivered). More recent values for this indicator are not available because the survey implemented by REACH was stopped after the second round of data collection.			

▶ Share of project beneficiaries who are employed (by any employer) in Armenia after participating in the temporary subsidized employment program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	23.00	30.00
Date	15-Mar-2021	--	15-Dec-2021	31-May-2022

### Intermediate Results Indicators

▶ Number of project beneficiary displaced individuals receiving AMD 68K cash grant payments in Armenia (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,894.00	3,984.00	3,986.00
Date	20-Dec-2020	31-Aug-2021	15-Feb-2022	15-Apr-2022
□ Share of project beneficiary female displaced individuals receiving AMD 68K cash grant payments in Armenia (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	52.00



► Total number of hosting families in Armenia applying for cash grants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,560.00	6,933.00	6,933.00	19,898.00
Date	31-Dec-2020	31-Aug-2021	15-Feb-2022	31-May-2022
Comments:	This indicator was meant to monitor the number of applications, for decision making. The expected number of applications was overestimated at baseline (during project preparation). The target was not revised at project restructuring because this indicator does not reflect the project performance. The target value simply reflects an expectation/ projection (at baseline) that cannot be influenced by the project.			

► Number of project beneficiary hosting families in Armenia receiving cash grant payments (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,892.00	4,872.00	3,975.00
Date	20-Dec-2020	31-Aug-2021	15-Feb-2022	15-Apr-2022
Comments:	The current value is slightly lower than the previous value because of the way the government decided to distribute the project budget across the four subcomponents (cash for displaced people, assistance for host families, subsidized employment, and public works). As a consequence the project actually reimbursed the government for a slightly lower number of host families compared to the number reported during the last mission.			

► Number of monthly payments made to project beneficiary hosting families in Armenia (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,309.00	15,309.00	15,347.00
Date	20-Dec-2020	01-Dec-2021	15-Feb-2022	15-Apr-2022

► Number of displaced individuals for whom payments are made to project beneficiary hosting families in Armenia (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,943.00	12,943.00	9,937.00
Date	20-Dec-2020	31-Aug-2021	15-Feb-2022	15-Apr-2022

► Monthly number of displaced individuals hosted for whom payments are made to project beneficiary hosting families in Armenia (person/months, cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43,688.00	43,688.00	43,820.00
Date	18-Dec-2020	01-Dec-2021	15-Feb-2022	15-Apr-2022



▶ Total number of applicants to the public works program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	85.00	500.00
Date	21-Dec-2020	31-Aug-2021	15-Feb-2022	15-Apr-2022
Comments:	<p>This indicator was meant to monitor the number of applications, for decision making. The expected number of applications was overestimated at baseline (during project preparation). The target was not revised at project restructuring because this indicator does not reflect the project performance. The target value simply reflects an expectation/ projection (at baseline) that cannot be influenced by the project.</p> <p>The previous value reported for the share of female applicants to public works (30% in August 2021) was wrong, most likely a typo.</p> <p>The likely explanation for the low share of women beneficiaries is that displaced families preferred a more traditional division of tasks, in which the women take care of children and domestic chores while men go to work; this types of decisions are always family decisions, and in addition men were probably considered more suitable for the type of public works made available by local governments. The types of public works included public roads, sidewalks, playgrounds renovation, firefighting and water supply works, outdoor lighting installation, minor renovations of public buildings.</p>			
□ Share of female applicants to the public works program (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	3.00	18.00
▶ Number of project beneficiary participants in public works programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	10.00	81.00
Date	15-Mar-2021	31-Aug-2021	15-Feb-2022	31-May-2022
Comments:	<p>The current value is lower than the previous value because only 10 public works beneficiaries were financed from the SPF Grant, while the rest were financed by the Government. The final decision on how to allocate/ distribute the project budget across subcomponents (within the same expenditure category) was made by the Government after project restructuring, and took into account only those public works subprojects for which the Environment and Social Management Plans were finalized before the start of activities .</p>			
□ Share of female project beneficiary participants in public works programs (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
▶ Number of applicants to the temporary subsidized employment program for displaced people with an employer in Armenia (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	824.00	824.00	6,000.00
Date	21-Dec-2020	31-Aug-2021	15-Feb-2022	31-May-2022
Comments:	<p>This indicator was meant to monitor the number of applications, for decision making. The expected number of applications was overestimated at baseline. The target was not revised at project restructuring because this</p>			



indicator does not reflect the project performance. The target value simply reflects an expectation/ projection (at baseline) that cannot be influenced by the project.  
In the particular case of the subsidized employment program, a large number of displaced people did not qualify to submit applications because they were still receiving wages from employers at their place of origin. As part of the technical assistance provided to the Government, the Bank is financing a survey of displaced people and employers to better understand the reasons of low take-up of the program.

Share of displaced female applicants to the temporary subsidized employment program with an employer in Armenia (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	75.00	75.00

Number of project beneficiary individuals participating in the temporary subsidized employment program with an employer in Armenia (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	317.00	388.00	387.00
Date	15-Mar-2021	31-Aug-2021	15-Feb-2022	31-May-2022

Share of female project beneficiary individuals participating in the temporary subsidized employment program with an employer in Armenia (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	76.00	75.00

Percent of beneficiaries who agree that the project has in place accessible feedback (hotline, email/ webpage form) and grievance mechanism (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	89.00	80.00
Date	31-Mar-2021	--	15-Feb-2022	31-May-2022

## Data on Financial Performance

### Disbursements (by loan)

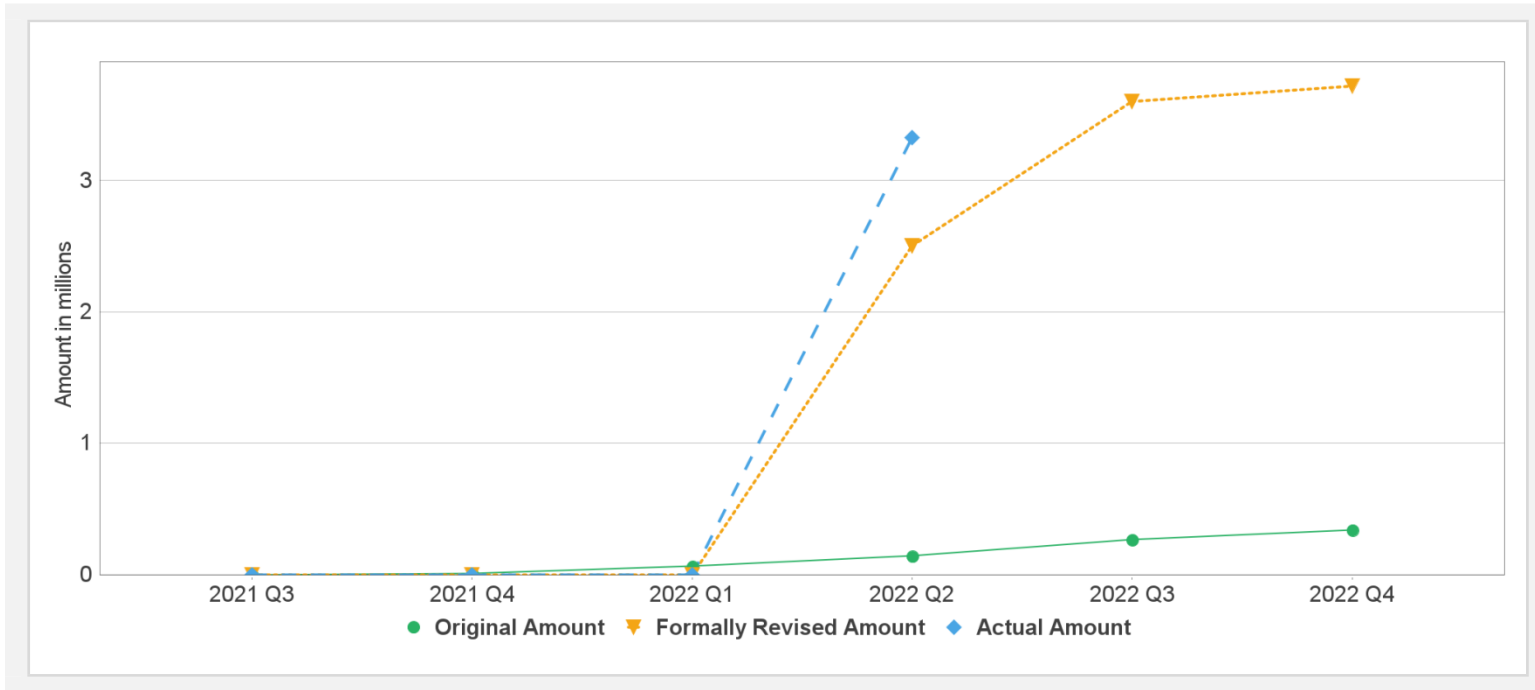
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P176454	TF-B5651	Effective	USD	3.72	3.72	0.00	3.33	0.39	89%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176454	TF-B5651	Effective	05-May-2021	07-May-2021	03-Jun-2021	31-May-2022	31-May-2022



### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 13-Dec-2021

### Related Project(s)

There are no related projects.