

**IN: MADHYA PRADESH RURAL ROADS CONNECITVITY PROJECT (PRCP)
(P157054)**

I. General

1. **Bank's approval Date of the procurement Plan:** Original: September 20, 2016
2. **Date of General Procurement Notice:** December 7, 2016
3. **Period covered by this procurement plan:** The procurement period of project covered from Year September 2016 to March 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	<i>Above US\$ 4 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 4 million</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
5.	Services (non-consultant)	<i>Above US\$ 4 million</i>	<i>All</i>
6.	LIB	<i>Above US\$ 30,000</i>	

Procurement Methods and Threshold

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per Para 3.7 of the Bank Guidelines
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works	ICB	>40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 200,000
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines
	Community Participation	As per Para 3.19 of Guidelines

Prior Review by the Bank. The Bank will prior review the following contracts:

- Works: All contracts more than US\$ 15 million equivalent;
- Goods: All contracts more than US\$ 4 million equivalent;
- Non-Consulting Services: All contracts more than US\$ 4 million equivalent;

The above threshold will apply to single-source selection (SSS) and direct contract as well. Bank will prior review the first contract issued by MPRRDA irrespective of threshold value. This thresholds are for the initial 18 months period only and based on the procurement performance of the project, these thresholds will be modified during the project implementation period. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). In addition, Bank shall be entitled to conduct, at any time, Independent Procurement Review (IPR) of all the contracts financed under the Credit. In both the cases, the IA shall prepare a list of contract and submit it to the Bank for conducting PPR/IPR. The PPR will be conducted on annual basis. All contracts not covered under prior review will be subject to post review during supervision missions, and/or review by consultants to be appointed by the by Bank.

2. **Pre-qualification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable
4. **Reference to Project Operational/Procurement Manual:** The Project shall prepare Operations/Procurement Manual and shall be agreed with the Bank to be used as guidance note while conducting project procurement. All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014, In case of any inconsistency between the Project Operation/Procurement Manual, the Bank Guidelines shall prevail.
5. **Any Other Special Procurement Arrangements:** Procurement of goods, works and non-consulting services shall be conducted through state's e-procurement portal using Bank's standard bidding documents. The e-portal was assessed and cleared by the Bank.

International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services. However, it is unlikely that there will be any ICB contract. All National Competitive Bidding (NCB) shall be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines. In addition, following additional provisions as agreed with GOI task force (as amended from time to time) shall apply:

- Only the model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding;

- Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- For prior review contracts , re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
- Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;
- Two or three envelop system will not be used (except when suing e-procurement system assessed and agreed by the Bank.

To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders, in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders. On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank’s right to audit and F&C clauses could be mentioned;

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness: Available in STEP.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Pack ages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0	0	N/A		
	Summary of the ICB (Goods)	0	0	N/A		
	Summary of the NCB (Works)	193.78	195	N/A	Post	First contract for Prior Review

	Summary of the NCB (Goods)	0	0	N/A	0	0
	Summary of the ICB (Non-Consultant Services)	0	0	N/A	0	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 2 million	All contract
2.	Single Source (Firms)	Above US\$ 2 million	All contract
3.	Individual	Above US\$ 400,000	All contracts
4.	CQS/LCS	Up to US\$ 300,000	All contracts

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None.
- Consultancy Assignments with Selection Methods and Time Schedule Available on STEP.**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	1.0	1	Prior	First contract for Prior Review
	Summary of number of contracts that will be let under other methods	0	0	N/A	CQS

Project ID	Project Name	Location	Phase	Status	Start Date	End Date	Budget	Actual	Progress	Notes
2017-001	Project A	Location A	Phase 1	Completed	2017-01-01	2017-03-31	1,000,000.00	1,000,000.00	100%	
2017-002	Project B	Location B	Phase 2	In Progress	2017-02-15	2017-06-30	2,500,000.00	1,800,000.00	72%	
2017-003	Project C	Location C	Phase 1	On Hold	2017-03-01	2017-09-30	1,800,000.00	0.00	0%	
2017-004	Project D	Location D	Phase 3	Completed	2017-04-01	2017-08-31	900,000.00	900,000.00	100%	
2017-005	Project E	Location E	Phase 1	On Hold	2017-05-01	2017-11-30	1,200,000.00	0.00	0%	
2017-006	Project F	Location F	Phase 2	In Progress	2017-06-01	2017-12-31	3,000,000.00	2,200,000.00	73%	
2017-007	Project G	Location G	Phase 1	On Hold	2017-07-01	2018-01-31	1,500,000.00	0.00	0%	
2017-008	Project H	Location H	Phase 3	Completed	2017-08-01	2017-10-31	700,000.00	700,000.00	100%	
2017-009	Project I	Location I	Phase 1	On Hold	2017-09-01	2018-03-31	1,100,000.00	0.00	0%	
2017-010	Project J	Location J	Phase 2	In Progress	2017-10-01	2018-02-28	2,800,000.00	2,000,000.00	71%	
2017-011	Project K	Location K	Phase 1	On Hold	2017-11-01	2018-05-31	1,300,000.00	0.00	0%	
2017-012	Project L	Location L	Phase 3	Completed	2017-12-01	2017-12-31	500,000.00	500,000.00	100%	
2017-013	Project M	Location M	Phase 1	On Hold	2018-01-01	2018-07-31	1,600,000.00	0.00	0%	
2017-014	Project N	Location N	Phase 2	In Progress	2018-02-01	2018-08-31	3,200,000.00	2,400,000.00	75%	
2017-015	Project O	Location O	Phase 1	On Hold	2018-03-01	2018-09-30	1,400,000.00	0.00	0%	
2017-016	Project P	Location P	Phase 3	Completed	2018-04-01	2018-06-30	800,000.00	800,000.00	100%	
2017-017	Project Q	Location Q	Phase 1	On Hold	2018-05-01	2018-11-30	1,700,000.00	0.00	0%	
2017-018	Project R	Location R	Phase 2	In Progress	2018-06-01	2018-12-31	2,900,000.00	2,100,000.00	72%	
2017-019	Project S	Location S	Phase 1	On Hold	2018-07-01	2019-01-31	1,500,000.00	0.00	0%	
2017-020	Project T	Location T	Phase 3	Completed	2018-08-01	2018-10-31	600,000.00	600,000.00	100%	
2017-021	Project U	Location U	Phase 1	On Hold	2018-09-01	2019-03-31	1,800,000.00	0.00	0%	
2017-022	Project V	Location V	Phase 2	In Progress	2018-10-01	2019-02-28	3,100,000.00	2,300,000.00	74%	
2017-023	Project W	Location W	Phase 1	On Hold	2018-11-01	2019-05-31	1,600,000.00	0.00	0%	
2017-024	Project X	Location X	Phase 3	Completed	2018-12-01	2018-12-31	400,000.00	400,000.00	100%	
2017-025	Project Y	Location Y	Phase 1	On Hold	2019-01-01	2019-07-31	1,900,000.00	0.00	0%	
2017-026	Project Z	Location Z	Phase 2	In Progress	2019-02-01	2019-08-31	3,300,000.00	2,500,000.00	76%	
2017-027	Project AA	Location AA	Phase 1	On Hold	2019-03-01	2019-09-30	1,700,000.00	0.00	0%	
2017-028	Project AB	Location AB	Phase 3	Completed	2019-04-01	2019-06-30	900,000.00	900,000.00	100%	
2017-029	Project AC	Location AC	Phase 1	On Hold	2019-05-01	2019-11-30	1,800,000.00	0.00	0%	
2017-030	Project AD	Location AD	Phase 2	In Progress	2019-06-01	2019-12-31	3,400,000.00	2,600,000.00	76%	
2017-031	Project AE	Location AE	Phase 1	On Hold	2019-07-01	2020-01-31	1,600,000.00	0.00	0%	
2017-032	Project AF	Location AF	Phase 3	Completed	2019-08-01	2019-10-31	700,000.00	700,000.00	100%	
2017-033	Project AG	Location AG	Phase 1	On Hold	2019-09-01	2020-03-31	1,900,000.00	0.00	0%	
2017-034	Project AH	Location AH	Phase 2	In Progress	2019-10-01	2020-02-28	3,500,000.00	2,700,000.00	77%	
2017-035	Project AI	Location AI	Phase 1	On Hold	2019-11-01	2020-05-31	1,700,000.00	0.00	0%	
2017-036	Project AJ	Location AJ	Phase 3	Completed	2019-12-01	2019-12-31	500,000.00	500,000.00	100%	

Account ID	Account Name	Account Type	Account Category	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End
10000000000000000000	Account Name	Account Type	Account Category	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End	Account Type	Account Status	Account Balance	Account Date	Account Period	Account Start	Account End

Component	Review Type	Method	Stakeholder	Contract Type	Estimated Amount (\$M)	Actual Amount (\$M)	Process Status	Terms of Reference	Regulatory Approval Status	Design/Procurement Status	Signed Contract	Contract Completion
AspenTech - Data Center	Phase 1	Phase to Risk	Open - Neutral	Design - Tender	1,800.00	0.00	Pending					
AspenTech - Data Center	Phase 2	Phase to Risk	Open - Neutral	Design - Tender	1,800.00	0.00	Pending					
AspenTech - Data Center	Phase 3	Phase to Risk	Open - Neutral	Design - Tender	1,800.00	0.00	Pending					
AspenTech - Data Center	Phase 4	Phase to Risk	Open - Neutral	Design - Tender	1,800.00	0.00	Pending					

Component	Review Type	Method	Stakeholder	Contract Type	Estimated Amount (\$M)	Actual Amount (\$M)	Process Status	Terms of Reference	Regulatory Approval Status	Design/Procurement Status	Signed Contract	Contract Completion
AspenTech - Data Center	Phase 1	Phase to Risk	Open - Neutral	Design - Tender	1,800.00	0.00	Pending					

Component	Review Type	Method	Stakeholder	Contract Type	Estimated Amount (\$M)	Actual Amount (\$M)	Process Status	Terms of Reference	Regulatory Approval Status	Design/Procurement Status	Signed Contract	Contract Completion
AspenTech - Data Center	Phase 1	Phase to Risk	Open - Neutral	Design - Tender	1,800.00	0.00	Pending					

Component	Review Type	Method	Stakeholder	Contract Type	Estimated Amount (\$M)	Actual Amount (\$M)	Process Status	Terms of Reference	Regulatory Approval Status	Design/Procurement Status	Signed Contract	Contract Completion
AspenTech - Data Center	Phase 1	Phase to Risk	Open - Neutral	Design - Tender	1,800.00	0.00	Pending					

Component	Review Type	Method	Stakeholder	Contract Type	Estimated Amount (\$M)	Actual Amount (\$M)	Process Status	Terms of Reference	Regulatory Approval Status	Design/Procurement Status	Signed Contract	Contract Completion
AspenTech - Data Center	Phase 1	Phase to Risk	Open - Neutral	Design - Tender	1,800.00	0.00	Pending					