



Capacity Building of the Pakistan Bureau of Statistics (P151554)

SOUTH ASIA | Pakistan | Poverty and Equity Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ISR24557 |

Implementing Agencies: Pakistan Bureau of Statistics

Key Dates

Key Project Dates

Bank Approval Date: 18-Sept-2015

Effectiveness Date: 25-Nov-2015

Original Closing Date: 31-Dec-2016

Revised Closing Date: --

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To help the Pakistan Bureau of Statistics with: the re-basing of the CPI; improving sampling for the HIES, Population and Agricultural Censuses; the implementation of the HIES/PSLM; and the implementation of CAPI to collect price data.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

Implementation Status and Key Decisions

The status of the project's main activities is as follows:

1. **Rebasing of the CPI:** Rebasing of the CPI had two main components. The first part involved updating the item budget shares in the CPI using a more comprehensive income and expenditure survey. This survey known as the Household Income and Consumption Survey (HICS) was implemented from July 2015 to June 2016. The data is out of the field and is now being prepared by the PBS to be shared with the team. The second part of the rebasing exercise involves the inclusion of rural price data collection to be incorporated into the national CPI. Progress on this is discussed in (3) below.



2. **Improving the sampling frame for the HIES/PSLM, Population Census and Agricultural Census:** Prior to the field data collection, the team provided technical training on sampling and design of the HICS 2015-16 survey. Starting November 2015, PBS shifted its focus and resources on the long overdue population census. The team also provided technical training for the population census. However, due to internal problems and certain disagreements at the provincial level, the census has been indefinitely delayed. As the census was supposed to start in March 2016, most of the time between December 2015 and June 2016 was taken up in planning and possibly fielding the population census. However, as the census is now postponed, the PBS has shifted focus back to the HIES survey and piloting CAPI for the collection of price data used in the CPI. The team is now in discussions with the PBS to improve the HIES consumption module, with particular emphasis on capturing food consumed away from home more adequately.
3. **Piloting CAPI for the collection of price data for the CPI:** As mentioned in (1) above, the budget shares for the CPI will be obtained using the new HICS 2015-16 data. As for the prices, discussions on the CAPI pilot are underway and will be fielded in the coming months. This will help in collecting price data in both rural and urban regions to get at a more representative CPI for the country.



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

►Improving the quality of CPI data by including rural areas (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	22-Dec-2015	--	07-Jul-2016	31-Dec-2016

Comments

Description: Implementation of the new HICS survey for CPI item weights



►Higher quality price data (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	22-Dec-2015	--	07-Jul-2016	31-Dec-2016

Comments

Description: CAPI based collection of price data

►More representative data from the HICS and the long form of the population census (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	22-Dec-2015	--	07-Jul-2016	31-Dec-2016

Comments

Description: More representative samples at the provincial and lower level.

Status: The indicator has been achieved regarding the improved representative data from the HICS. However, because the population census has been delayed, perhaps indefinitely, the team will propose to revise this indicator during the restructuring to remove the reference to the population census.

Overall Comments

Intermediate Results Indicators



► Pilot of CAPI based price collection (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	22-Dec-2015	--	07-Jul-2016	31-Dec-2016

► Training on sampling for the HICS and population census (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	22-Dec-2015	--	07-Jul-2016	31-Dec-2016

Comments

The training for the HICS and population census took place, although eventually the population census was not executed in March 2016 as originally planned.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151554	TF-A0812	Effective	USD	\$.14m	\$.14m	--	\$0.0	\$.14m	0.0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151554	TF-A0812	Effective	18-Sept-2015	25-Nov-2015	25-Nov-2015	31-Dec-2106	--



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.