



## Comoros Social Safety Net Project (P150754)

AFRICA | Comoros | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 14-Feb-2016 | ISR21764 |

Implementing Agencies: FADC

## Key Dates

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Bank Approval Date:19-Mar-2015

Effectiveness Date:02-Jul-2015

Planned Mid Term Review Date:31-Jul-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase poor communities' access to safety net and nutrition services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Establishing a Productive and Disaster Responsive Safety Net:(Cost \$4.00 M)

Component 2: Improving the Nutrition of Young Children and Mothers from Poor Communities:(Cost \$1.00 M)

Component 3: Strengthening Safety Net Management, Coordination, and Monitoring and Evaluation:(Cost \$1.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

## Implementation Status and Key Decisions



The project was declared effective on July 2, 2015 and has started implementation. A first implementation support mission was fielded in September 2015 to support the launch of the project, and a second technical visit was completed in November 2015 to ensure that all operational and technical elements are in place for project implementation. Important project activities have started including the development of landscape management plans in the project areas for planning the productive safety net (PSNP) activities (component 1). Furthermore, the agreement between the Ministry of Health & Solidarity, the FADC and UNICEF for the implementation of the nutrition program (component 2) has been signed on December 18, 2015. UNICEF has now launched the competitive application process for key program staff, and a first disbursement request is expected in February 2016. Component 3 is already underway, focusing on strengthening the FADC management information system, establishing the monitoring capacity for the project, and designing an impact evaluation for the PSNP which is financed by a Bank grant provided by DIME.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial



Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5890.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

#### ▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2945.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

#### ▲ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5890.00
Date	01-Jul-2015	--	15-Jan-2016	30-Jun-2019



► Pregnant/lactating women, adolescent girls and/or children under age five-reached by basic nutrition services (number)  
(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9200.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

▲ Children under the age of 24 months benefiting from improved infant and young child feeding (IYCF) practices (number)  
(Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2800.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

► Number of poor communities that have access to safety net and nutrition services. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

**Overall Comments**

The project is in the planning phase so that the indicators are not yet reflecting the implementation results.

**Intermediate Results Indicators**

► Number of rehabilitated, reconstructed and constructed infrastructure sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019



► Number of person/days of employment created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	810000.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

► Number of households benefiting from post-disaster activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1890.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

► Number of children under five years enrolled in the growth monitoring program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9200.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

► Number of Community Health Workers trained to provide IYCF services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Jul-2015	--	15-Jan-2016	30-Jun-2019



► Operational costs of FADC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	20.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

► Number of Operational Audits implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

► Percentage of beneficiary households of the Productive Safety Net activities registered in FADC's MIS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Jul-2015	01-Jul-2015	15-Jan-2016	30-Jun-2019

Overall Comments

**Data on Financial Performance**

**Disbursements (by loan)**

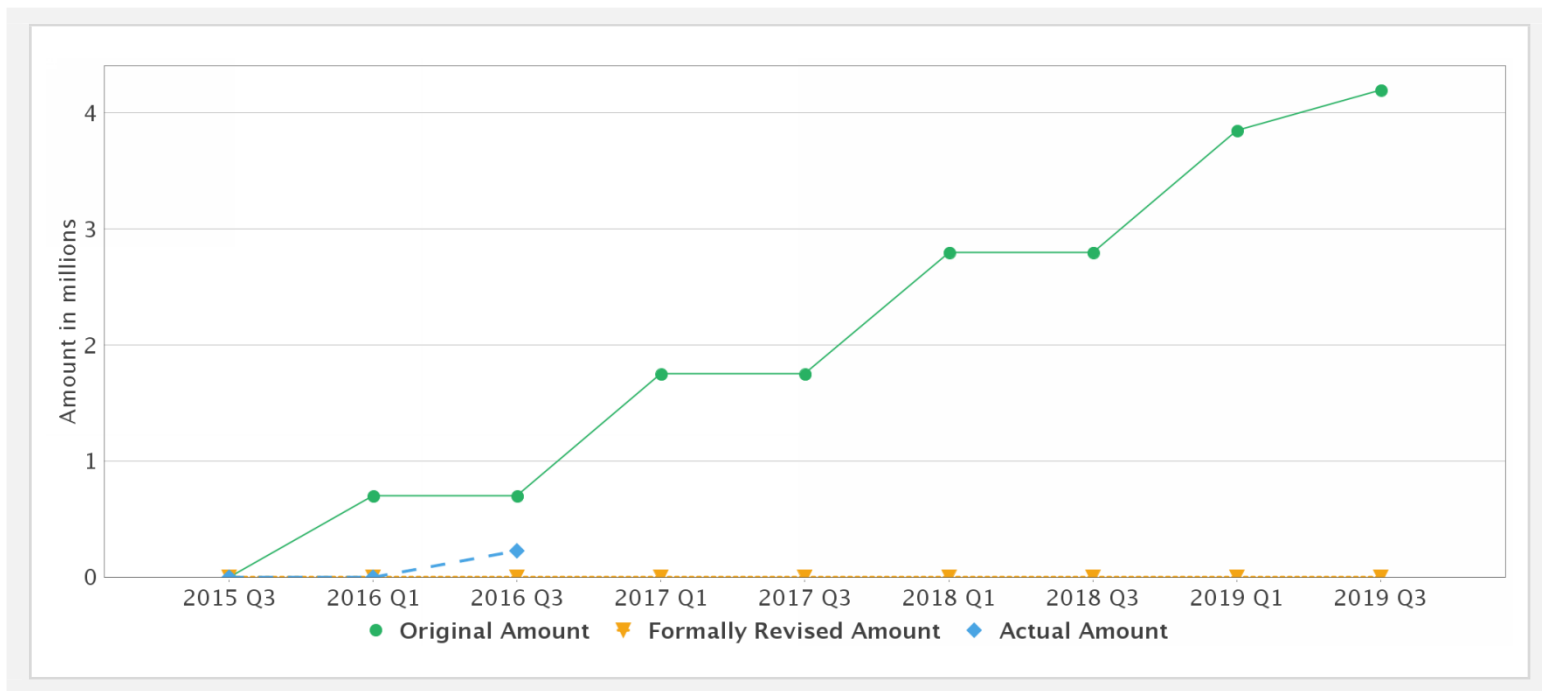
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150754	IDA-D0320	Effective	XDR	4.20	4.20	0.00	0.23	3.97	5%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150754	IDA-D0320	Effective	19-Mar-2015	09-Apr-2015	02-Jul-2015	30-Jun-2019	30-Jun-2019



### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.