



## AGRICULTURE PRODUCTIVITY AND NUTRITION IMPROVEMENT PROJECT (P132754)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Water Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 02-Mar-2016 | ISR22693 |

Implementing Agencies: Department of Water Resources and Land Improvement

### Key Dates

#### Key Project Dates

Bank Approval Date: 11-Dec-2015

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date: --

Original Closing Date: --

Revised Closing Date: --

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to increase agricultural productivity and food and nutrition security of rural households in selected areas nationwide.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Rehabilitation and Modernization of Irrigation and Drainage Infrastructure: (Cost \$28.00 M)

Agricultural Advisory Services: (Cost \$3.50 M)

Nutrition Improvements: (Cost \$4.60 M)

Project Management: (Cost \$1.90 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

Project has been approved by the Regional Vice President and Grant Agreement is to be signed early March 2016, with project effectiveness expected by end 2016.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● High
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

- Average % increase in crop production for WUAs (with completed I&D and advisory services) (Percentage, Custom)



Value	0.00	--	0.00	10.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

► Proportion of households with food consumption score (FCS) above 28.5 points (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	36600.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7200.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

Overall Comments

### Intermediate Results Indicators



► Number of WUAs providing improved water delivery that closely matches crop irrigation water requirements (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45000.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45000.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

► Operational water user associations created and/or strengthened (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022



► Number of successfully rehabilitated systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

► Number of development plans prepared and being implemented by WUAs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

► Proportion of WUA members with evidence of increased adoption of improved crop management practices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7200.00
Date	01-Jul-2015	--	17-Feb-2016	30-Jun-2022



▾ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3600.00
Date	01-Jul-2015	--	17-Feb-2016	30-Jun-2022

► Proportion of target beneficiary participating in household nutrition campaigns (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

► Proportion of households participating in component 3.2 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022

► Proportion of households adopting methods to improve household nutrition (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	26-Feb-2015	--	17-Feb-2016	30-Jun-2022



► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	29-Jul-2015	--	17-Feb-2016	30-Jun-2022

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00

Overall Comments

## Data on Financial Performance

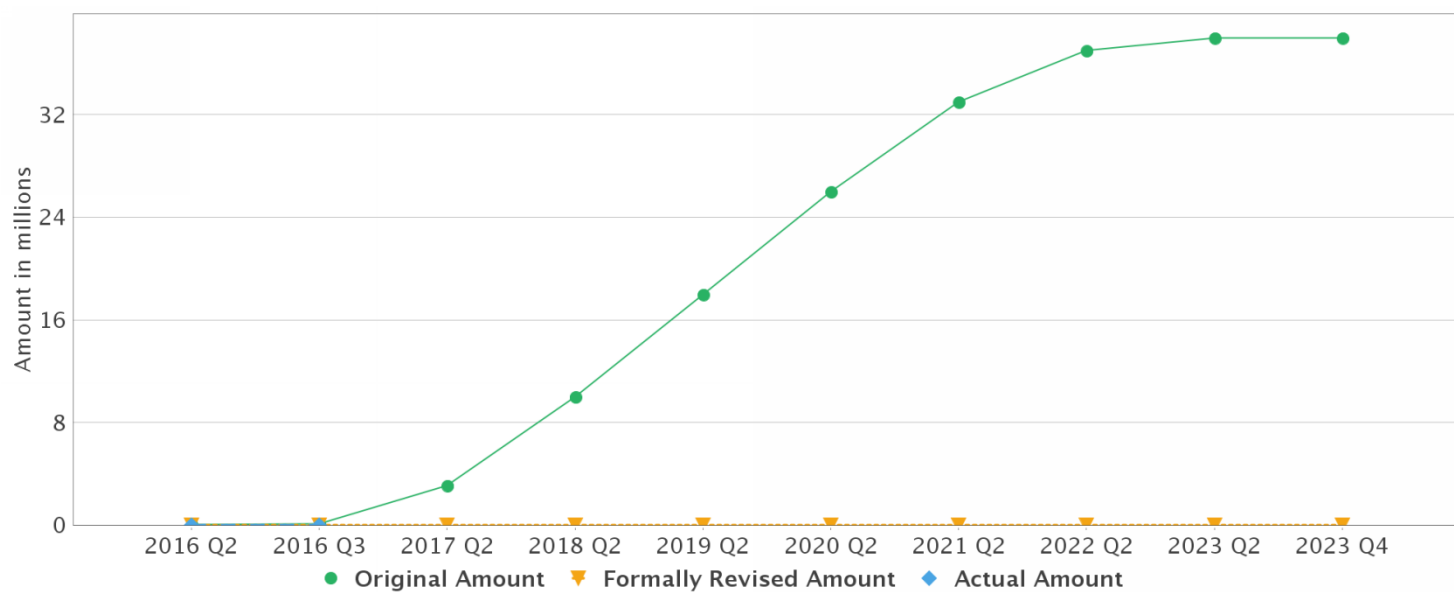
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.