



## AGRICULTURE PRODUCTIVITY AND NUTRITION IMPROVEMENT PROJECT (P132754)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Water Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 03-Oct-2016 | ISR25275 |

Implementing Agencies: Department of Water Resources and Land Improvement

## Key Dates

## Key Project Dates

Bank Approval Date:11-Dec-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to increase agricultural productivity and food and nutrition security of rural households in selected areas nationwide.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Rehabilitation and Modernization of Irrigation and Drainage Infrastructure:(Cost \$28.00 M)

Agricultural Advisory Services:(Cost \$3.50 M)

Nutrition Improvements:(Cost \$4.60 M)

Project Management:(Cost \$1.90 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: green;">●</span> Satisfactory	<span style="color: green;">●</span> Satisfactory
Overall Implementation Progress (IP)	<span style="color: green;">●</span> Satisfactory	<span style="color: orange;">●</span> Moderately Satisfactory
Overall Risk Rating	<span style="color: orange;">●</span> Substantial	<span style="color: orange;">●</span> Substantial



## Implementation Status and Key Decisions

The project has just become effective on September 14, 2016. The Department of Water Resources and Land Improvement and its' Project Implementation Unit have started implementation of the project, focusing on the recruitment of key staff, starting the rehabilitation works in several WUAs, and coordinating with other stakeholders to start implementation of Component 2 on agricultural extension services and Component 3 on nutrition improvements.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● High	● High
Fiduciary	● Moderate	● Moderate	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

► Average % increase in crop production for WUAs (with completed I&D and advisory services) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	26-Feb-2015	--	26-Sep-2016	30-Jun-2022



► Proportion of households with food consumption score (FCS) above 28.5 points (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36600.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7200.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

#### Overall Comments

First progress on results indicators to be expected in year 2 and 3 following the completion of the first rehabilitations.

#### Intermediate Results Indicators

► Number of WUAs providing improved water delivery that closely matches crop irrigation water requirements (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022



► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45000.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45000.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

► Operational water user associations created and/or strengthened (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

► Number of successfully rehabilitated systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022



► Number of development plans prepared and being implemented by WUAs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

► Proportion of WUA members with evidence of increased adoption of improved crop management practices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	26-Feb-2015	17-Feb-2016	17-Feb-2016	30-Jun-2022

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7200.00
Date	01-Jul-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3600.00
Date	01-Jul-2015	17-Feb-2016	17-Feb-2016	30-Jun-2022



► Proportion of target beneficiary participating in household nutrition campaigns (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

► Proportion of households participating in component 3.2 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	26-Feb-2015	17-Feb-2016	17-Feb-2016	30-Jun-2022

► Proportion of households adopting methods to improve household nutrition (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	26-Feb-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	29-Jul-2015	17-Feb-2016	26-Sep-2016	30-Jun-2022



#### ▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00

Overall Comments

### Data on Financial Performance

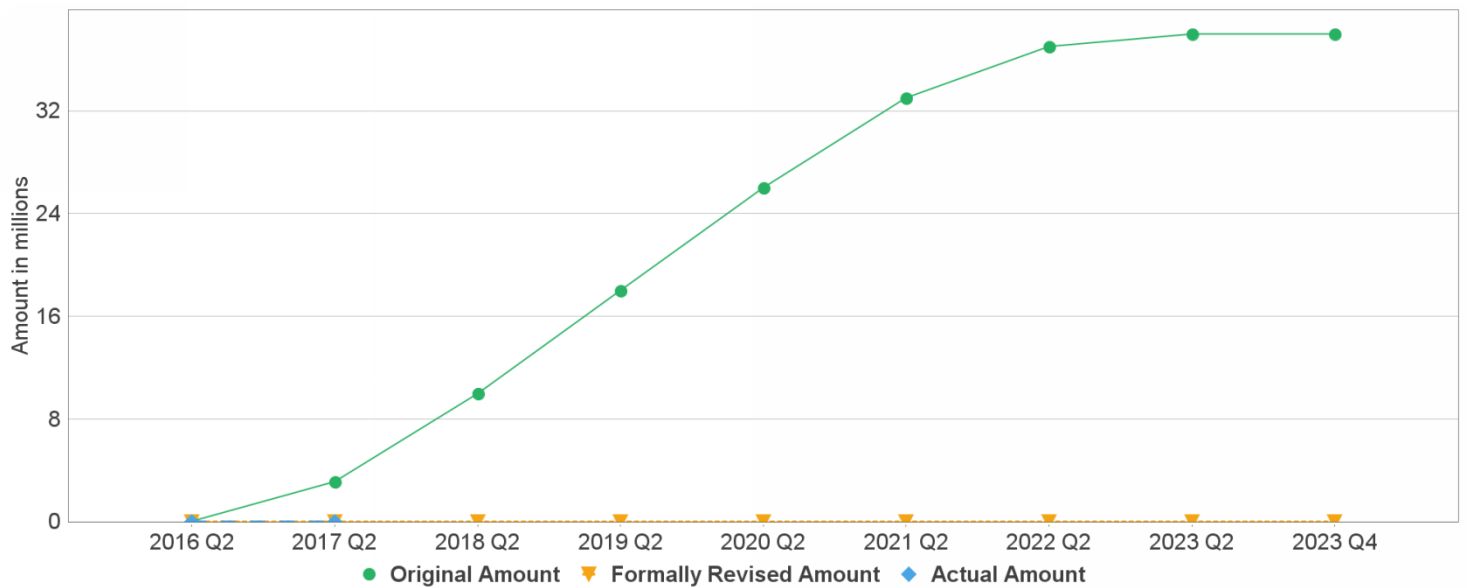
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132754	TF-A0645	Not Effective	USD	38.00	38.00	0.00	0.00	38.00	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132754	TF-A0645	Not Effective	18-Mar-2016	--	--	30-Jun-2022	30-Jun-2022

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.