

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: The Bahamas, Barbados, Belize, Guyana, Jamaica, Suriname, and Trinidad and Tobago					Executing Agency: IDB			UDR: IFD/FMM						
Project Number: RG-T4854					Project Name: Fiscal Challenges in the Caribbean: Demographic Changes and Fiscal Risks from SOEs									
Period Covered by the Plan: (36 months)					Total Project Amount: \$ 500,000									
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage							
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Analytical assessment of demographic impacts on fiscal sustainability (revenues, expenditures, debt) in selected countries	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%		0%				
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Methodology and application for policy scenario modeling and fiscal risk analysis of selected countries	\$ 120,000	ICQ	Lump Sum	\$ 120,000	100%		0%				
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Institutional and financial diagnostics of SOEs in selected countries	\$ 125,000	ICQ	Lump Sum	\$ 125,000	100%		0%				
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Assessment of the medium-term fiscal impact of SOE performance under various demographic scenarios	\$ 125,000	ICQ	Lump Sum	\$ 125,000	100%		0%				
Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Expenses related to publication costs of knowledge products and workshop to be conducted in a hybrid format and hosted in a participating country to socialize the findings of the TC	\$ 50,000	RFQ	Lump Sum	\$ 50,000	100%		0%				
Prepared by:		TOTALS		\$ 500,000	Ttl shd equal project amount		100%	\$ -	0%					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														

Table for Data Validation

Select Comp	Select Procurement Type	Select Service Type	description	amount	Select Method	Select Contract Type
Component 1	A. Consulting Services:	Individual Consultant (AM-650)			ICQ	Lump Sum
Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)			SCS	MSA
Component 3					FCS	
Component 4					DC	
Component 5					TO Simplified	
					TO Direct Contracting	
					P-Card	
					RFQ	
					RFP	