

## Results Matrix

### Outcomes

Outcome:	1 Roadmap of actionable measures and strategies to enhance the fiscal and technical capacities of SOEs to manage the challenges posed by demographic change										
	Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP
1.1 Proposal for a fiscal policy and SOEs management reforms that contributes to the mitigation and adaptation to the		#	0.00	2026	Consultant's Report	P P(a) A	0.00 0.00 0.00	1.00 1.00 1.00	1.00 0.00 0.00	0.00 0.00 2.00	2.00

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Support ministries of finances in strengthening their planning capacity for fiscal sustainability in the long term						Physical Progress					Financial Progress																				
Outputs		Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025		2026		2027		2028		EOP	2025		2026		2027		2028		EOP	Theme	Fund	Flags				
1.1 Diagnostics and assessments completed		Analytical assessment of demographic impacts on fiscal sustainability (revenue composition, social security and healthcare)	Diagnostics (#)	0	2025	Consultant's Report	P	0	0	1	0	0	0	1	P	0	30000	30000	40000	100000	P(a)	0	30000	30000	40000	100000	A	0	0	0	
							P(a)	0	0	1	0	0	0	1	P(a)	0	30000	30000	40000	100000	A	0	0	0	0	0	A	0	0	0	
							A	0	0	0	0	0	0	0	A	0	0	0	0	0	A	0	0	0	0	0	A	0	0	0	
1.2 Methodologies designed/strengthened		Policy scenario modeling and fiscal risk analysis to estimate expected fiscal space needed to accommodate ageing	Methodologies (#)	0	2025	Consultant's Report	P	0	0	0	1	0	0	1	P	0	30000	30000	40000	100000	P(a)	0	30000	30000	40000	100000	A	0	0	0	
							P(a)	0	0	0	1	0	0	1	P(a)	0	30000	30000	40000	100000	A	0	0	0	0	0	A	0	0	0	
							A	0	0	0	0	0	0	0	A	0	0	0	0	0	A	0	0	0	0	0	A	0	0	0	
2 Support SOEs in strengthening their planning and financial capacity						Physical Progress					Financial Progress																				
Outputs		Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025		2026		2027		2028		EOP	2025		2026		2027		2028		EOP	Theme	Fund	Flags				
2.1 Diagnostics and assessments completed		Diagnostic of SOE governance and technical capacities by performing institutional and financial	Diagnostics (#)	0	2025	Consultant's Report	P	0	0	1	0	0	0	1	P	0	40000	40000	50000	130000	P(a)	0	40000	40000	50000	130000	A	0	0	0	
							P(a)	0	0	1	0	0	0	1	P(a)	0	40000	40000	50000	130000	A	0	0	0	0	0	A	0	0	0	
							A	0	0	0	0	0	0	0	A	0	0	0	0	0	A	0	0	0	0	0	A	0	0	0	
2.2 Diagnostics and assessments completed		Assessment of the medium-term fiscal impact of SOE performance under various demographic scenarios	Diagnostics (#)	0	2025	Consultant's Report	P	0	0	0	1	0	0	1	P	0	40000	40000	40000	120000	P(a)	0	40000	40000	40000	120000	A	0	0	0	
							P(a)	0	0	0	1	0	0	1	P(a)	0	40000	40000	40000	120000	A	0	0	0	0	0	A	0	0	0	
							A	0	0	0	0	0	0	0	A	0	0	0	0	0	A	0	0	0	0	0	A	0	0	0	
3 Production of knowledge products and result dissemination.						Physical Progress					Financial Progress																				
Outputs		Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025		2026		2027		2028		EOP	2025		2026		2027		2028		EOP	Theme	Fund	Flags				
3.1 Discussion papers developed		Knowledge products that disseminate the analytical and policy findings generated under	Papers (#)	0	2025	Consultant's Report	P	0	0	0	0	0	1	1	P	0	0	0	10000	0	10000	P(a)	0	0	0	10000	0	10000	A	0	0
							P(a)	0	0	0	0	0	1	1	P(a)	0	0	0	10000	0	10000	A	0	0	0	10000	0	10000	A	0	0
							A	0	0	0	0	0	0	0	A	0	0	0	0	0	0	A	0	0	0	0	0	0	A	0	0
3.2 Training workshops delivered		Dissemination and capacity-building activities in a regional workshop to present results, discuss	Workshops (#)	0	2025	Consultant's Report	P	0	0	0	0	0	1	1	P	0	0	0	20000	20000	40000	P(a)	0	0	0	20000	20000	40000	A	0	0
							P(a)	0	0	0	0	0	1	1	P(a)	0	0	0	20000	20000	40000	A	0	0	0	20000	20000	40000	A	0	0
							A	0	0	0	0	0	0	0	A	0	0	0	0	0	0	A	0	0	0	0	0	0	A	0	0

### Other Cost

Total Cost					


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