

Results Matrix

Outcomes

Outcome: [1 The ongoing digital transformation results of social services are secure, sustainable, and equitable.](#)

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Enhance Social Sector Responsiveness in Cybersecurity						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Training products developed	Training and support to integrate cybersecurity elements in SCL loans	Products (#)	0	2024	Document published	P	1	1	0	2	P	20000	20000	10000	50000	Technology and Innovation	W2E	
						P(a)	1	1	0	1	P(a)	20000	20000	10000	30000			
						A					A	0			0			
1.2 Learning materials developed		Number (#)	0	2024	Materials developed	P	0	2	0	2	P	20000	40000	20000	80000	Technology and Innovation	W2E	
						P(a)	0	2	0	2	P(a)	20000	40000	20000	60000			
						A					A	0			0			
2 Integrate Efforts on Interoperability of Social Services						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.2 Pilot interventions implemented	Pilot of interoperability between social sectors	Pilots (#)	0	2024	Report on implementation	P	0	1	1	2	P	0	35000	35000	70000	Digital Economy	W2E	
						P(a)	0	1	1	2	P(a)	0	35000	35000	70000			
						A					A	0			0			
2.2 Pilot interventions designed	Pilots on interoperability designed	Pilots (#)	0	2024	Designed document approved	P	1	1	0	2	P	10000	10000	0	20000	Digital Economy	W2E	
						P(a)	1	1	0	1	P(a)	10000	10000	0	10000			
						A					A	0			0			
2.3 Interoperability framework updated		Document (#)	0	2024	Updated framework document published	P	0	1	0	1	P	10000	10000	0	20000	Digital Economy	W2E	
						P(a)	0	1	0	1	P(a)	10000	10000	0	10000			
						A					A	0			0			
3 Building Standards for Social Data Quality						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Operational manuals developed	documents, procedures, and materials for data quality control	Manuals (#)	0	2024	Manuals approved	P	0	3	2	5	P	20000	50000	20000	90000	Social Development	W2E	
						P(a)	0	3	2	5	P(a)	20000	50000	20000	70000			
						A					A	0			0			
3.2 Tools designed/strengthened	incorporating artificial intelligence tools to check data quality and processing, and ii) updating and maintaining digital	Tools (#)	0	2024	Tools updated	P	0	2	2	4	P	10000	20000	10000	40000	Social Development	W2E	
						P(a)	0	2	2	4	P(a)	10000	20000	10000	30000			
						A					A	0			0			
4 Promote Accessibility, Diversity, and Inclusion in Technology Development						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
4.1 Workshops organized	to enhance the inclusivity and effectiveness of digital solutions by addressing potential biases and barriers	Workshops (#)	0	2024	List of attendees	P	0	1	1	2	P	10000	15000	15000	40000	Gender and Diversity	W2E	
						P(a)	0	1	1	2	P(a)	10000	15000	15000	30000			
						A					A	0			0			
4.2 Training products developed	Create and disseminate materials and provide training to detect and eliminate gender and diversity biases in digital	Products (#)	0	2024	Training documents approved	P	0	1	1	2	P	10000	15000	15000	40000	Gender and Diversity	W2E	
						P(a)	0	1	1	2	P(a)	10000	15000	15000	30000			
						A					A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$110,000.00	\$215,000.00	\$125,000.00	\$450,000.00
P(a)	\$110,000.00	\$215,000.00	\$125,000.00	\$340,000.00
A				

CRF Indicator

Standard Output Indicator