

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: REGIONAL							Executing Agency: IDB				UDR: SCL/SCL		
Project number: RG-T4454							Project name: Strengthening and capacity building for the digital transformation of social services						
Period covered by the Plan: [36 months]							Total Project Amount: \$ 450,000						

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Expert consultant in Cibersecurity	\$110,000	ICQ	Lump Sum	\$110,000	100%	\$ -	0%	1-Jun-24	8-Jul-24	24	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Develop training materiales	\$20,000	SCS	Lump Sum	\$20,000	100%	\$ -	0%	8-Jul-24	10-Sep-24	12	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Desing and implement interoperability pilot projects	\$90,000	SCS	Lump Sum	\$90,000	100%	\$ -	0%	1-Oct-24	15-Jan-25	30	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Update the conceptual framework and interoperability guide for social services	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	1-Nov-24	15-Jan-25	12	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to ensure data quality and updating and maintenance of data sources and digital tools	\$90,000	ICQ	Lump Sum	\$90,000	100%	\$ -	0%	1-Jun-24	1-Aug-25	12	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Technical consultant for maintenance and updating of SCL digital platforms	\$40,000	ICQ	Lump Sum	\$40,000	100%	\$ -	0%	30-May-24	15-Jul-24	12	
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Develop training materiales	\$35,000	SCS	Lump Sum	\$35,000	100%	\$ -	0%	1-Feb-25	1-Mar-25	6	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Desing and conduct training workshops	\$40,000	SCS	Lump Sum	\$40,000	100%	\$ -	0%	1-Feb-25	1-Mar-25	8	
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Editing, degin and transalation services	\$5,000	SCS	Lump Sum	\$5,000	100%	\$ -	0%	15-Jun-25	15-Jul-25	4	
Prepared by:			TOTALS	\$ 450,000			\$ 450,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."