

TC ABSTRACT

I. Basic Project Data

▪ Country/Region:	HONDURAS/CID - Isthmus & DR
▪ TC Name:	Support for the preparation of the Central District Water Supply Improvement Project
▪ TC Number:	HO-T1454
▪ Team Leader/Members:	MANJARRES, JOSE FRANCISCO (INE/WSA) Team Leader; SASAKI, KEISUKE (INE/WSA) Alternate Team Leader; CONTIN STEINEMANN, CHRISTIAN ALBERTO (VPC/FMP); LOZANO, RAUL ENRIQUE (FMP/CCR); DE OBALDIA FIERRO, ANA VICTORIA (CID/CPN); GUZMAN, AMALIA DEL CARMEN (CID/CHO); DE DOBRZYNSKI, ESTEBAN (LEG/SGO); VELASQUEZ RODRIGUEZ, MANUELA (INE/WSA); GARZONIO, OMAR DARIO (INE/WSA); LEE LEE SERGIO KYU CHUL (INE/WSA); SENOSIER, SORAYA MARIE CLAIRE (VPS/ESG); ROMERO BURGOS MARIA FERNANDA (INE/WSA)
▪ Taxonomy:	Client Support
▪ Number and name of operation supported by the TC:	N/A
▪ Date of TC Abstract:	28 Aug 2024
▪ Beneficiary:	Municipal Unit of Drinking Water and Sanitation of the Central District (UMAPS)
▪ Executing Agency:	INTER-AMERICAN DEVELOPMENT BANK
▪ IDB funding requested:	US\$750,000.00
▪ Local counterpart funding:	US\$0.00
▪ Disbursement period:	36 months
▪ Types of consultants:	Firms
▪ Prepared by Unit:	INE/WSA - Water & Sanitation
▪ Unit of Disbursement Responsibility:	CID/CHO - Country Office Honduras
▪ TC included in Country Strategy (y/n):	No
▪ TC included in CPD (y/n):	No
▪ Alignment to the Update to the Institutional Strategy 2010-2020:	Social inclusion and equality; Institutional capacity and rule of law; Environmental sustainability; Gender equality

II. Objective and Justification

- 2.1 The objective is to carry out preparatory studies to support the improvement of the Central District's water supply in order to improve the conditions of access and continuity of drinking water service, service quality and sustainability.
- 2.2 This TC is consistent with the IDB Group Institutional Strategy: Transformation for Greater Scale and Impact (CA-631), specifically with the objectives of (i). Reduce poverty and inequality, by allowing increase coverage to currently unserved areas, and improve the continuity of service, favoring the economy of vulnerable households by reducing the need for more expensive complementary options (tank cars); and (ii). Address climate change, since the improvement of the hydraulic efficiency of the water transmission and distribution network, coupled with the incorporation of monitoring and control systems, will allow a greater capacity of the UMAPS to address contingencies derived from climate change, in particular in times of dry weather (greater physical and digital resilience).

III. Description of Activities and Outputs

- 3.1 **Component I: Component 1. Technical Studies.** Under this component, some of the studies to be financed are: (i) feasibility studies; (ii) preparation of the Environmental and Social Impact Analysis of the proposed interventions; and (iii) social analysis.
- 3.2 **Component II: Component 2. Strengthening the governance and management capacity of UMAPS.** Under this component, among others, the following products will be financed: (i) Promotion and application of the AQUARATING tool, and (ii) Promote the digital modernization of the management of the UMPAS,

IV. Budget

Indicative Budget

Activity/Component	IDB/Fund Funding	Counterpart Funding	Total Funding
Component 1. Technical Studies.	US\$600,000.00	US\$0.00	US\$600,000.00
Component 2. Strengthening the governance and management capacity of UMAPS.	US\$150,000.00	US\$0.00	US\$150,000.00
Total	US\$750,000.00	US\$0.00	US\$750,000.00

V. Executing Agency and Execution Structure

- 5.1 The executing agency of the TC will be the Bank through the Water and Sanitation Division (INE/WSA). It will be responsible for the administration, planning, control and supervision of the allocated financial resources, as well as all those activities related to the adequate preparation and programming of the operation. The Bank will coordinate all activities, including the monitoring of outputs, with the Municipal Drinking Water and Sanitation Unit, as the beneficiary of the expected outputs.
- 5.2 The Bank will be the executor. In accordance with this and given the importance and urgency of moving forward in the preparation of the parallel cofinancing operation with JICA under CORE.

VI. Project Risks and Issues

- 6.1 A major risk that could affect the execution of the TC, the following has been identified: (i) the lack of adequate and timely coordination by the entities involved; and (ii) delay in the delivery of the required technical products. To minimize these obstacles, the Bank's team will organize periodic coordination meetings with the different actors, as well as the definition of institutional articulation mechanisms and technical support that guarantee the quality and timeliness of the products.

VII. Environmental and Social Aspects

- 7.1 This Technical Cooperation is intended to finance pre-feasibility or feasibility studies of specific investment projects, and the environmental and social studies associated with them; therefore, the terms of reference and products of this TC will be consistent with the applicable requirements of the Bank's Environmental and Social Policy Framework (ESPF).